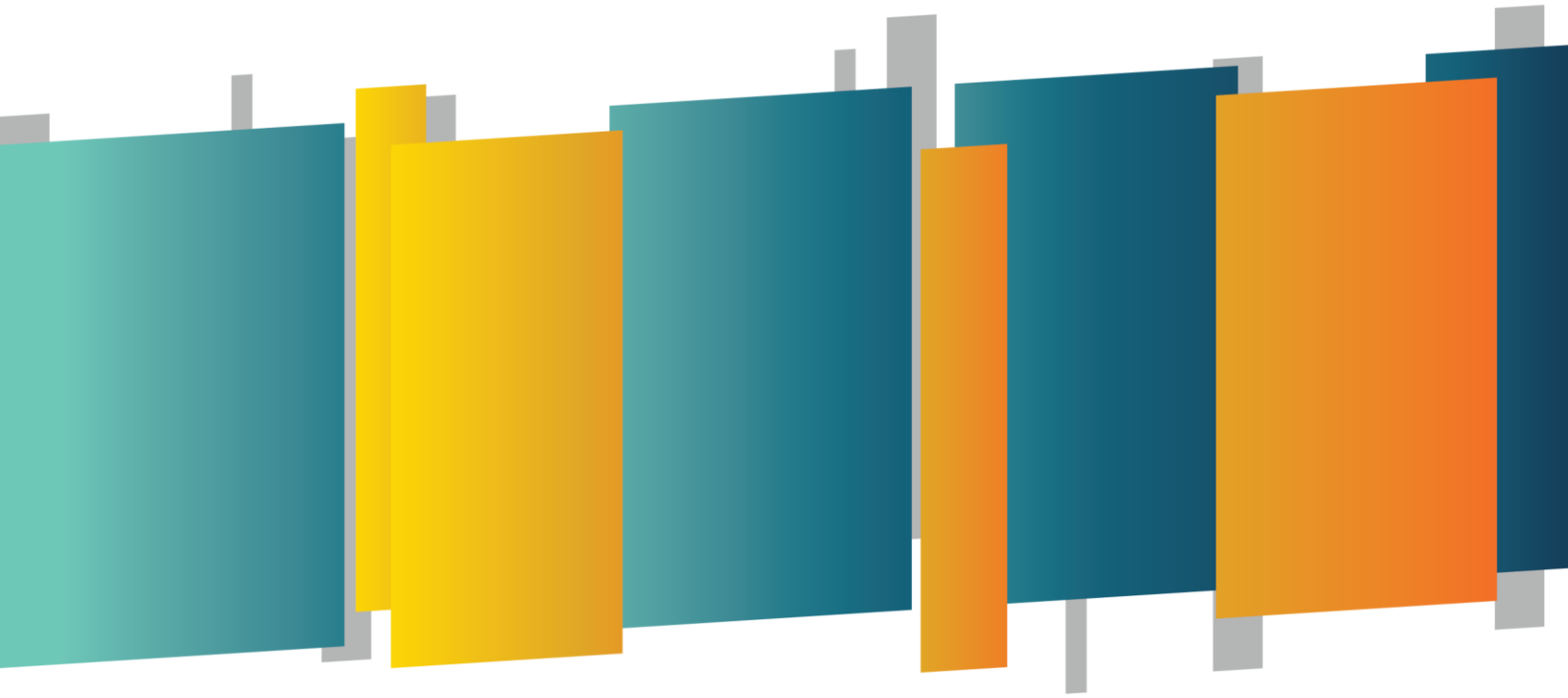
IOWA | Department of Education

Workforce Training and Economic Development Fund

FY 2024 Progress Report and FY 2025 Plan



State of Iowa
Department of Education
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Des Moines, IA 50319-0146

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Contents

Fiscal Year 2024 (FY24) Progress Report: Workforce Training and Economic Development Fund 6
Financial Summary: FY24 7
Targeted Program Clusters: FY24 8
Participants and Completers: FY24 8
Northeast Iowa Community College (NICC) - 01 9
FY 2024 Budget 9
FY 2024 Direct Expense Detail 9
FY 2024 Project Expenses 9
FY 2024 Targeted Program Expenses-NICC 10
North Iowa Area Community College (NIACC) – 02 11
FY 2024 Budget 11
FY 2024 Direct Expense Detail 11
FY 2024 Project Expenses 11
FY 2024 Targeted Program Expenses-NIACC 12
Iowa Lakes Community College (ILCC) – 03 13
FY 2024 Budget 13
FY 2024 Direct Expense Detail 13
FY 2024 Project Expenses 13
FY 2024 Targeted Program Expenses-ILCC 14
Northwest Iowa Community College (NCC) – 04 15
FY 2024 Budget 15
FY 2024 Direct Expense Detail 15
FY 2024 Project Expenses 15
FY 2024 Targeted Program Expenses-NCC 16
Iowa Central Community College (ICCC) - 05 17
FY 2024 Budget 17
FY 2024 Direct Expense Detail 17
FY 2024 Project Expenses 17
FY 2024 Targeted Program Expenses-ICCC 18
Iowa Valley Community College District (IVCCD) - 06 19
FY 2024 Budget 19
FY 2024 Direct Expense Detail 19
FY 2024 Project Expenses 19
FY 2024 Targeted Program Expenses-IVCCD 20
Hawkeye Community College (HCC) - 07 21
FY 2024 Budget 21
FY 2024 Direct Expense Detail 21

FY 2024 Project Expenses 21
FY 2024 Targeted Program Expenses-HCC 22
Eastern Iowa Community College District (EICCD) - 09 23
FY 2024 Budget 23
FY 2024 Direct Expense Detail 23
FY 2024 Project Expenses 23
FY 2024 Targeted Program Expenses-EICCD 24
Kirkwood Community College (KCC) - 10 25
FY 2024 Budget 25
FY 2024 Direct Expense Detail 25
FY 2024 Project Expenses 25
FY 2024 Targeted Program Expenses-KCC 26
Des Moines Area Community College (DMACC) – 11 27
FY 2024 Budget 27
FY 2024 Direct Expense Detail 27
FY 2024 Project Expenses 27
FY 2024 Targeted Program Expenses-DMACC 28
Western Iowa Tech Community College (WITCC) - 12 29
FY 2024 Budget 29
FY 2024 Direct Expense Detail 29
FY 2024 Project Expenses 29
FY 2024 Targeted Program Expenses-WITCC 30
Iowa Western Community College (IWCC) -13 31
FY 2024 Budget 31
FY 2024 Direct Expense Detail 31
FY 2024 Project Expenses 31
FY 2024 Targeted Program Expenses-IWCC 32
Southwestern Community College (SWCC) -14 33
FY 2024 Budget 33
FY 2024 Direct Expense Detail 33
FY 2024 Project Expenses 33
FY 2024 Targeted Program Expenses-SWCC 34
Indian Hills Community College (IHCC) - 15 35
FY 2024 Budget 35
FY 2024 Direct Expense Detail 35
FY 2024 Project Expenses 35
FY 2024 Targeted Program Expenses-IHCC 36
Southeastern Community College (SCC) - 16 37
FY 2024 Budget 37
FY 2024 Direct Expense Detail 37

FY 2024 Project Expenses 37
FY 2024 Targeted Program Expenses-SCC 38
WTED Fiscal Year 2025 Plan 39
WTED Fiscal Year 2025 Plan 39
Northeast Iowa Community College (NICC) - 01 40
North Iowa Area Community College (NIACC) - 02 41
Iowa Lakes Community College (ILCC) - 03 42
Northwest Iowa Community College (NCC) - 04 43
Iowa Central Community College (ICCC) - 05 44
Iowa Valley Community College District (IVCCD) - 06 45
Hawkeye Community College (HCC) - 07 46
Eastern Iowa Community College (EICCD) - 09 47
Kirkwood Community College (KCC) - 10 48
Des Moines Area Community College (DMACC) - 11 49
Western Iowa Tech Community College (WITCC) - 12 50
Iowa Western Community College (IWCC) - 13 51
Southwestern Community College (SWCC) - 14 52
Indian Hills Community College (IHCC) - 15 53
Southeastern Community College (SCC) - 16 54

WTED Funding Supports Community College Projects

- Career Academies
- Career and Technical Education programs
- Entrepreneurship education and Small Business assistance
- General training, retraining and in-service
- Accelerated Career Education (ACE) Infrastructure Iowa Code 260G
- Pathways for Academic Career and Employment Iowa Code 260H
- Gap Tuition Assistance Program Iowa Code 260I
- Iowa Jobs Training Iowa Code 260F
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)

Fiscal Year 2024 (FY24) Progress Report: Workforce Training and Economic Development Fund

The Workforce Training and Economic Development (WTED) Fund was established by the Iowa Legislature in 2003 as part of the Grow Iowa Values Fund (Iowa Code 260c.18A), and receives monies from the Iowa Skilled Worker and Job Creation Fund. The WTED fund has become an important source for financing community college career and technical education for new program development, innovation and capacity building.

The WTED Fund is allocated annually, using the community college state general aid distribution formula, as defined in Iowa Code. The WTED Fund requires 70 percent of appropriated monies be used to support projects, programs and initiatives that fall within Iowa's targeted industry clusters. These program clusters are defined as: advanced manufacturing, information technology and insurance and alternative and renewable energy and life sciences, which include the areas of biotechnology, health care and nursing technology (Iowa Code 260c.18A).

Each community college is required to provide the Iowa Department of Education (Department) and the Iowa State Board of Education the opportunity to review and comment on their proposed use of WTED funds (281 IAC 27). To ensure accountability, each institution must submit an annual progress report and plan to the Department by September 30, which outlines their use of funds from the past year and proposed uses of the funds for the following year. The annual progress report and plan notes any obligated and planned carryover funds which includes a description for the carryover use. "Obligated" means the college has contracted for a product or service, but has not yet paid the vendor(s).

The colleges can modify their plans for WTED funds as needed during the fiscal year without Department approval, and unexpended monies may be carried over to the next fiscal year for planned projects.

The charts and tables in this report illustrate FY24 WTED expenditures, statistics on WTED-funded program participants and completers and the FY25 plan for each community college.

The Department's Bureau of Community Colleges is responsible for the administration and oversight of the WTED fund. This report outlines the WTED-funded programs, projects and educational activities the community colleges have implemented during the past fiscal year.

FY24 Projects By the Numbers

52.6%
CTE Programs

25.2%
Business and Industry Training

17.2%
Career Academies

2.9%
Gap Tuition Assistance

1.9%
Entrepreneurial and Small Business

0.2%
Iowa Jobs Training Program

Financial Summary: FY24

Funds Available	
FY24 Allocation	$15,000,000
FY23 Carryover	$876,271
EMSI/Outcomes Deduction	($250,498)
Total FY24 funds available	*$15,625,773*

Project Expenses	
Career Academies	$2,506,155
Career and Technical /Education	$7,661,089
General Training and Retraining	$3,669,480
Entrepreneurial and Small Business	$280,039
Gap Tuition Assistance (260I) *	$426,542
Iowa Jobs Training Program (260F) *	$26,741
NCRC and NAM	$0
ACE (260G) *	$0
PACE (260H) *	$0
Total FY24 expenditures	*$14,570,047*
FY25 Carryover and obligated funds	$1,055,725

**Programs with separate funding sources eligible for WTED supplemental funding*

Targeted Program Cluster Expenses	
Advanced Manufacturing	$4,878,672
Nursing	$3,449,373
Combination of Targeted Programs	$3,589,252
Non-Targeted Programs	$1,410,737
Information Technology	$1,094,883
Biotechnology	$87,077
Renewable Energy	$60,052
Total	*$14,570,047*

Direct Expense Detail	
Instructional Cost	$10,068,520
Instructional Supplies and Equipment	$1,504,835
Contract Training	$1, 208,952
Tuition Assistance	$949,890
Other Direct Expenses**	$587,532
Marketing	$211,448
Professional Development	$36,473
Curriculum Development	$2,918
*Total****	*$14,570,045*

**Other direct expenses include facilities rentals, partnerships with outside organizations, event expenses and membership/software subscriptions. The expenditures listed in this report for these projects including participant and completer data pertain to the supplemental funds allocated from the WTED fund only.
***Differs due to rounding

FY24 Targeted Programs Clusters By the Numbers

90.3%
Total

33.5%
Advanced Manufacturing

23.7%
Nursing

24.6%
Combination of Targeted Clusters

9.7%
Non-Targeted Clusters

7.5%
Information Technology

1%
Biotechnology and Renewable Energy

Targeted Program Clusters: FY24

Each of Iowa's 15 community colleges submitted progress reports indicating they have fulfilled the required 70 percent threshold for training projects within Iowa's targeted industry clusters.

Aggregate spending in these areas significantly exceeds that benchmark, with 90.3 percent of WTED monies expended in targeted program cluster areas during FY24.

The targeted program clusters are defined in Iowa statute 260C.18A as:

- advanced manufacturing
- information technology and insurance
- alternative and renewable energy
- life sciences, which includes biotechnology, health care and nursing technology

The advanced manufacturing and nursing program clusters account for 57% of program spending. Although Iowa Code allows for 30% spending on non-targeted clusters, community colleges focus funding on targeted industries with over 90% of funds allocated to targeted clusters.

Participants and Completers: FY24

Each training program has individual requirements and timelines for completion. Participant and completer numbers include both long- and short-term programs. Each community college determines which programs are supported by WTED funds, so wide variations in participant and completer data are possible. In addition, participants in FY24 may not complete until FY25 and some FY24 completers may have been counted as participants in FY23. In FY24 the WTED funded projects yielded:

- 80,036 total participants, of which 7826 (10%), were high school students participating in *career academies*
- 65,138 total completers which included nearly 40,000 (61%) completers involved in *business and industry training or retraining* at 730 businesses across the state
- 2,719 total businesses were supported of which 1,255 (46%) were identified as *small businesses/entrepreneurs*
- 27,468 students (34%) participated in *career and technical education programs* that received WTED funds

Project	Participants	Completers	Businesses
Career Academies	7,826	7,286	313
CTE Programs	27,468	17,731	377
Training/Retraining	44,242	39,732	730
Small Business	275	248	1,255
Gap Tuition Assistance	184	101	16
Iowa Jobs Training	40	40	8
ACE/PACE/NCRC/NAM	0	0	0
Total	**80,036**	**65,138**	**2,719**

Northeast Iowa Community College (NICC) - 01

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$631,763
FY23 Carryover	$0
EMSI Subscription	($4,106)
Outcomes Expansion	($6,444)
FY24 Total Resources	**$621,213**
FY24 Expenditures	**$536,968**
FY25 Carryover	*$84,245*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$253,299
Contract Training	$171,411
Curriculum Development	$0
Tuition Assistance	$40,379
Marketing	$23,107
Instructional Supplies	$10,328
Instructional Equipment	$0
Professional Development	$4,298
Other Direct Expenses	$34,146
Total	**$536,968**

Other Direct Expenses: Small Business Development Center and Connector Program.

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$60,259	11%	100%
Career and Technical Education	$200,000	37%	100%
General Training and Retraining	$192,836	36%	96%
Entrepreneurial and Small Business	$80,623	15%	100%
Gap Tuition Assistance	$3,250	1%	100%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$536,968**		

FY 2024 Targeted Program Expenses-NICC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$258,704	48%
Information Technology	$54,910	10%
Biotechnology	$0	0%
Nursing	$56,364	10%
Renewable Energy	$31,208	6%
Combination of Targeted Programs	$128,908	24%
Total Targeted Programs	**$530,094**	**99%**
Total Non-Targeted Programs	**$6,874**	**1%**
Total WTED Program Expenses	**$536,968**	**100%**

FY 2024 Project Participants, Completers and Businesses-NICC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	393	381
Career and Technical Education	0	254	189
General Training and Retraining	60	842	819
ACE (260G)	0	0	0
Entrepreneurial and Small Business	785	0	0
Gap Tuition Assistance	0	62	3
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**845**	**1551**	**1392**

North Iowa Area Community College (NIACC) – 02

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$544,997
FY23 Carryover	$0
EMSI Subscription	($3,542)
Outcomes Expansion	($5,559)
FY24 Total Resources	**$535,896**
FY24 Expenditures	**$535,896**
FY25 Carryover	*$0*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$270,513
Contract Training	$161,207
Curriculum Development	$431
Tuition Assistance	$1,877
Marketing	$19,250
Instructional Supplies	$44,998
Instructional Equipment	$35,960
Professional Development	$1,020
Other Direct Expenses	$640
Total	**$535,895**

Other Direct Expenses: Manufacturing Event

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$30,000	6%	100%
Career and Technical Education	$291,569	54%	99%
General Training and Retraining	$206,771	39%	65%
Entrepreneurial and Small Business	$7,554	1%	100%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$535,896**		

FY 2024 Targeted Program Expenses-NIACC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$281,193	52%
Information Technology	$0	0%
Biotechnology	$65,723	12%
Nursing	$56,239	10%
Renewable Energy	$0	0%
Combination of Targeted Programs	$53,458	10%
Total Targeted Programs	**$456,613**	**85%**
Total Non-Targeted Programs	**$79,282**	**15%**
Total WTED Program Expenses	**$535,895**	**100%**

FY 2024 Project Participants, Completers and Businesses-NIACC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	10	118	0
Career and Technical Education	168	1,268	1,008
General Training and Retraining	24	828	765
ACE (260G)	0	0	0
Entrepreneurial and Small Business	9	15	15
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**211**	**2,229**	**1,788**

Iowa Lakes Community College (ILCC) – 03

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$434,169
FY23 Carryover	$0
EMSI Subscription	($2,822)
Outcomes Expansion	($4,429)
FY24 Total Resources	**$426,919**
FY24 Expenditures	**$426,919**
FY25 Carryover	*$0*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$354,141
Contract Training	$0
Curriculum Development	$0
Tuition Assistance	$0
Marketing	$0
Instructional Supplies	$0
Instructional Equipment	$22,778
Professional Development	$0
Other Direct Expenses	$50,000
Total	**$426,919**

Other Direct Expenses: STEM Hub

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$9,392	2%	100%
Career and Technical Education	$264,260	62%	100%
General Training and Retraining	$153,267	36%	100%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$429,919**		

FY 2024 Targeted Program Expenses-ILCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$44,988	11%
Information Technology	$23,658	6%
Biotechnology	$0	0%
Nursing	$132,022	31%
Renewable Energy	$0	0%
Combination of Targeted Programs	$226,251	53%
Total Targeted Programs	**$426,918**	**100%**
Total Non-Targeted Programs	**$0**	**0%**
Total WTED Program Expenses	**$426,918**	**100%**

FY 2024 Project Participants, Completers and Businesses-ILCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	36	13
Career and Technical Education	0	316	120
General Training and Retraining	76	1,643	1,643
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**76**	**1,995**	**1,776**

Northwest Iowa Community College (NCC) – 04

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$281,640
FY23 Carryover	$23,400
EMSI Subscription	($1,831)
Outcomes Expansion	($2,873)
FY24 Total Resources	**$300,336**
FY24 Expenditures	**$253,536**
FY25 Carryover	*$46,800*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$253,536
Contract Training	$0
Curriculum Development	$0
Tuition Assistance	$0
Marketing	$0
Instructional Supplies	$0
Instructional Equipment	$0
Professional Development	$0
Other Direct Expenses	$0
Total	**$253,536**

Other Direct Expenses: None

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$0	0%	0%
Career and Technical Education	$253,536	100%	100%
General Training and Retraining	$0	0%	0%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$253,536**		

FY 2024 Targeted Program Expenses-NCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$148,536	59%
Information Technology	$0	0%
Biotechnology	$0	0%
Nursing	$105,000	41%
Renewable Energy	$0	0%
Combination of Targeted Programs	$0	0%
Total Targeted Programs	**$253,536**	**100%**
Total Non-Targeted Programs	**$0**	**0%**
Total WTED Program Expenses	**$253,536**	**100%**

FY 2024 Project Participants, Completers and Businesses-NCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	0	0
Career and Technical Education	0	206	114
General Training and Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**0**	**206**	**114**

Iowa Central Community College (ICCC) - 05

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$944,264
FY23 Carryover	$0
EMSI Subscription	($6,138)
Outcomes Expansion	($9,631)
FY24 Total Resources	**$928,495**
FY24 Expenditures	**$928,495**
FY25 Carryover	*$0*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$764,833
Contract Training	$30,000
Curriculum Development	$0
Tuition Assistance	$11,291
Marketing	$0
Instructional Supplies	$40,580
Instructional Equipment	$27,421
Professional Development	$0
Other Direct Expenses	$54,369
Total	**$928,494**

Other Direct Expenses: SIM Lab

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$63,147	7%	0%
Career and Technical Education	$824,056	89%	79%
General Training and Retraining	$30,000	3%	100%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$11,291	1%	100%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$928,495**		

FY 2024 Targeted Program Expenses-ICCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$552,225	59%
Information Technology	$2,351	0%
Biotechnology	$0	0%
Nursing	$139,511	15%
Renewable Energy	$0	0%
Combination of Targeted Programs	$0	0%
Total Targeted Programs	**$694,087**	**75%**
Total Non-Targeted Programs	**$234,408**	**25%**
Total WTED Program Expenses	**$928,495**	**100%**

FY 2024 Project Participants, Completers and Businesses-ICCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	10	50	50
Career and Technical Education	20	3,715	3,082
General Training and Retraining	1	50	50
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	3	7	7
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**34**	**3,822**	**3,189**

Iowa Valley Community College District (IVCCD) - 06

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$486,887
FY23 Carryover	$73,077
EMSI Subscription	($3,165)
Outcomes Expansion	($4,966)
FY24 Total Resources	**$551,833**
FY24 Expenditures	**$513,977**
FY25 Carryover	*$37,856*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$450,459
Contract Training	$59,380
Curriculum Development	$0
Tuition Assistance	$637
Marketing	$0
Instructional Supplies	$194
Instructional Equipment	$0
Professional Development	$0
Other Direct Expenses	$3,308
Total	**$513,978**

Other Direct Expenses: College Central Network

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$0	0%	0%
Career and Technical Education	$450,459	87.6%	100%
General Training and Retraining	$63,325	12.3%	99%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$194	0%	100%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$513,977**		

FY 2024 Targeted Program Expenses-IVCCD

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$285,001	55%
Information Technology	$0	0%
Biotechnology	$0	0%
Nursing	$225,031	44%
Renewable Energy	$0	0%
Combination of Targeted Programs	$3,308	1%
Total Targeted Programs	**$513,340**	**100%**
Total Non-Targeted Programs	**$637**	**0%**
Total WTED Program Expenses	**$513,977**	**100%**

FY 2024 Project Participants, Completers and Businesses-IVCCD

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	0	0
Career and Technical Education	19	89	65
General Training and Retraining	2	93	93
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	2	2
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**21**	**184**	**160**

Hawkeye Community College (HCC) - 07

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$870,517
FY23 Carryover	$0
EMSI Subscription	($5,658)
Outcomes Expansion	($8,879)
FY24 Total Resources	**$855,980**
FY24 Expenditures	**$855,980**
FY25 Carryover	*$0*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$174,625
Contract Training	$1,666
Curriculum Development	$0
Tuition Assistance	$348,382
Marketing	$0
Instructional Supplies	$16,361
Instructional Equipment	$312,268
Professional Development	$2,678
Other Direct Expenses	$0
Total	**$855,980**

Other Direct Expenses: None

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$50,695	5.9%	100%
Career and Technical Education	$377,603	44.1%	100%
General Training and Retraining	$15,875	1.9%	100%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$411,807	48.1%	100%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$855,980**		

FY 2024 Targeted Program Expenses-HCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$285,042	33%
Information Technology	$2,415	0%
Biotechnology	$21,354	2%
Nursing	$331,764	39%
Renewable Energy	$0	0%
Combination of Targeted Programs	$91,505	11%
Total Targeted Programs	**$732,080**	**86%**
Total Non-Targeted Programs	**$123,900**	**14%**
Total WTED Program Expenses	**$855,980**	**100%**

FY 2024 Project Participants, Completers and Businesses-HCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	264	1,086	1,338
Career and Technical Education	0	923	187
General Training and Retraining	31	0	31
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	13	113	89
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**308**	**2,122**	**1,645**

Eastern Iowa Community College District (EICCD) - 09

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$1,164,874
FY23 Carryover	$403,447
EMSI Subscription	($7,572)
Outcomes Expansion	($11,882)
FY24 Total Resources	**$1,548,867**
FY24 Expenditures	**$1,050,006**
FY25 Carryover	*$498,861*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$730,065
Contract Training	$83,969
Curriculum Development	$0
Tuition Assistance	$119,598
Marketing	$0
Instructional Supplies	$73,627
Instructional Equipment	$41,527
Professional Development	$1,219
Other Direct Expenses	$0
Total	**$1,050,005**

Other Direct Expenses: None

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$270,396	25.8%	100%
Career and Technical Education	$695,641	66.3%	65%
General Training and Retraining	$83,969	8%	100%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$1,050,006**		

FY 2024 Targeted Program Expenses-EICCD

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$200,742	19%
Information Technology	$83,129	8%
Biotechnology	$0	0%
Nursing	$278,082	26%
Renewable Energy	$0	0%
Combination of Targeted Programs	$247,606	24%
Total Targeted Programs	**$809,559**	**77%**
Total Non-Targeted Programs	**$240,446**	**23%**
Total WTED Program Expenses	**$1,050,006**	**100%**

FY 2024 Project Participants, Completers and Businesses-EICCD

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	16	186	90
Career and Technical Education	0	912	491
General Training and Retraining	3	167	58
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**19**	**1,265**	**639**

Kirkwood Community College (KCC) - 10

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$2,184,350
FY23 Carryover	$219,139
EMSI Subscription	($14,198)
Outcomes Expansion	($22,280)
FY24 Total Resources	**$2,367,011**
FY24 Expenditures	**$2,218,906**
FY25 Carryover	*$148,105*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$1,808,260
Contract Training	$288,617
Curriculum Development	$0
Tuition Assistance	$8,591
Marketing	$12,144
Instructional Supplies	$19,898
Instructional Equipment	$9,402
Professional Development	$24,760
Other Direct Expenses	$47,234
Total	**$2,218,906**

Other Direct Expenses: Membership fees, Events, Subscriptions

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$754,204	34%	87%
Career and Technical Education	$941,767	42%	89%
General Training and Retraining	$522,936	24%	74%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$2,218,906**		

FY 2024 Targeted Program Expenses-KCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$190,095	9%
Information Technology	$149,682	7%
Biotechnology	$0	0%
Nursing	$322,647	15%
Renewable Energy	$28,844	1%
Combination of Targeted Programs	$1,191,751	54%
Total Targeted Programs	**$1,883,019**	**85%**
Total Non-Targeted Programs	**$335,887**	**15%**
Total WTED Program Expenses	**$2,218,906**	**100%**

FY 2024 Project Participants, Completers and Businesses-KCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	2,073	1,843
Career and Technical Education	0	6,557	1,432
General Training and Retraining	33	25,182	21,321
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**33**	**33,812**	**24,596**

Des Moines Area Community College (DMACC) – 11

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$3,990,482
FY23 Carryover	$38,749
EMSI Subscription	($25,938)
Outcomes Expansion	($40,703)
FY24 Total Resources	**$3,962,590**
FY24 Expenditures	**$3,809,935**
FY25 Carryover	*$152,655*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$2,701,888
Contract Training	$333,000
Curriculum Development	$0
Tuition Assistance	$7,478
Marketing	$32,071
Instructional Supplies	$642,897
Instructional Equipment	$92,601
Professional Development	$0
Other Direct Expenses	$0
Total	**$3,809,935**

Other Direct Expenses: None

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$748,305	20%	100%
Career and Technical Education	$1,918,444	50%	98%
General Training and Retraining	$1,143,186	30%	100%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$3,809,935**		

FY 2024 Targeted Program Expenses-DMACC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$1,013,544	27%
Information Technology	$460,925	12%
Biotechnology	$0	0%
Nursing	$1,152,731	30%
Renewable Energy	$0	0%
Combination of Targeted Programs	$1,143,186	30%
Total Targeted Programs	**$3,770,386**	**99%**
Total Non-Targeted Programs	**$39,549**	**1%**
Total WTED Program Expenses	**$3,809,935**	**100%**

FY 2024 Project Participants, Completers and Businesses-DMACC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	3,230	3,013
Career and Technical Education	0	11,855	10,286
General Training and Retraining	18	1,574	1,498
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**18**	**16,659**	**14,797**

Western Iowa Tech Community College (WITCC) - 12

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$832,963
FY23 Carryover	$40,579
EMSI Subscription	($5,414)
Outcomes Expansion	($8,496)
FY24 Total Resources	**$859,632**
FY24 Expenditures	**$859,545**
FY25 Carryover	*$87*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$796,657
Contract Training	$0
Curriculum Development	$0
Tuition Assistance	$0
Marketing	$62,888
Instructional Supplies	$0
Instructional Equipment	$0
Professional Development	$0
Other Direct Expenses	$0
Total	**$859,545**

Other Direct Expenses: None

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$159,065	19%	100%
Career and Technical Education	$376,974	44%	80%
General Training and Retraining	$323,506	38%	100%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$859,545**		

FY 2024 Targeted Program Expenses-WITCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$482,310	56%
Information Technology	$170,189	20%
Biotechnology	$0	0%
Nursing	$129,865	15%
Renewable Energy	$0	0%
Combination of Targeted Programs	$0	0%
Total Targeted Programs	**$782,364**	**91%**
Total Non-Targeted Programs	**$77,181**	**9%**
Total WTED Program Expenses	**$859,545**	**100%**

FY 2024 Project Participants, Completers and Businesses-WITCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	212	173
Career and Technical Education	0	598	227
General Training and Retraining	123	2,133	2,039
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**123**	**2,943**	**2,439**

Iowa Western Community College (IWCC) -13

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$1,124,024
FY23 Carryover	$21,495
EMSI Subscription	($7,306)
Outcomes Expansion	($11,465)
FY24 Total Resources	**$1,126,748**
FY24 Expenditures	**$1,126,692**
FY25 Carryover	*$56*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$553,529
Contract Training	$13,437
Curriculum Development	$729
Tuition Assistance	$328,155
Marketing	$53,533
Instructional Supplies	$97,670
Instructional Equipment	$12,288
Professional Development	$375
Other Direct Expenses	$66,976
Total	**$1,126,692**

Other Direct Expenses: Training Center building lease

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$146,835	13%	59%
Career and Technical Education	$146,838	13%	100%
General Training and Retraining	$775,981	69%	87%
Entrepreneurial and Small Business	$57,039	5%	100%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$1,126,692**		

FY 2024 Targeted Program Expenses-IWCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$548,860	49%
Information Technology	$11,087	1%
Biotechnology	$0	0%
Nursing	$217,715	19%
Renewable Energy	$0	0%
Combination of Targeted Programs	$173,681	15%
Total Targeted Programs	**$951,343**	**84%**
Total Non-Targeted Programs	**$175,349**	**16%**
Total WTED Program Expenses	**$1,126,692**	**100%**

FY 2024 Project Participants, Completers and Businesses-IWCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	11	280	280
Career and Technical Education	16	60	60
General Training and Retraining	322	12,926	12,611
ACE (260G)	0	0	0
Entrepreneurial and Small Business	109	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**458**	**13,266**	**12,951**

Southwestern Community College (SWCC) -14

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$282,528
FY23 Carryover	$0
EMSI Subscription	($1,836)
Outcomes Expansion	($2,882)
FY24 Total Resources	**$277,810**
FY24 Expenditures	**$277,810**
FY25 Carryover	*$0*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$277,810
Contract Training	$0
Curriculum Development	$0
Tuition Assistance	$0
Marketing	$0
Instructional Supplies	$0
Instructional Equipment	$0
Professional Development	$0
Other Direct Expenses	$0
Total	**$277,810**

Other Direct Expenses: None

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$138,904	50%	100%
Career and Technical Education	$138,906	50%	67%
General Training and Retraining	$0	0%	0%
Entrepreneurial and Small Business	$0	0%	0%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$277,810**		

FY 2024 Targeted Program Expenses-SWCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$138,905	50%
Information Technology	$46,301	17%
Biotechnology	$0	0%
Nursing	$46,302	17%
Renewable Energy	$0	0%
Combination of Targeted Programs	$0	0%
Total Targeted Programs	**$231,508**	**83%**
Total Non-Targeted Programs	**$46,302**	**17%**
Total WTED Program Expenses	**$277,810**	**100%**

FY 2024 Project Participants, Completers and Businesses-SWCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	95	39
Career and Technical Education	0	308	125
General Training and Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial and Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**0**	**403**	**164**

Indian Hills Community College (IHCC) - 15

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$764,009
FY23 Carryover	$55,969
EMSI Subscription	($4,966)
Outcomes Expansion	($7,793)
FY24 Total Resources	**$807,219**
FY24 Expenditures	**$721,444**
FY25 Carryover	*$85,775*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$310,178
Contract Training	$0
Curriculum Development	$1,758
Tuition Assistance	$82,318
Marketing	$0
Instructional Supplies	$0
Instructional Equipment	$0
Professional Development	$0
Other Direct Expenses	$327,189
Total	**$721,444**

Other Direct Expenses: Lumens database, SBDC partnership, Centerville project

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$70,701	10%	100%
Career and Technical Education	$397,615	55%	100%
General Training and Retraining	$157,829	22%	89%
Entrepreneurial and Small Business	$95,299	13%	100%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$0	0%	0%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$721,444**		

FY 2024 Targeted Program Expenses-IHCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$116,803	16%
Information Technology	$0	0%
Biotechnology	$0	0%
Nursing	$226,691	31%
Renewable Energy	$0	0%
Combination of Targeted Programs	$329,598	46%
Total Targeted Programs	**$673,093**	**93%**
Total Non-Targeted Programs	**$48,351**	**7%**
Total WTED Program Expenses	**$721,444**	**100%**

FY 2024 Project Participants, Completers and Businesses-IHCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	0	27	5
Career and Technical Education	0	121	35
General Training and Retraining	113	447	447
ACE (260G)	0	0	0
Entrepreneurial and Small Business	142	220	192
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	0	0	0
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**255**	**815**	**679**

Southeastern Community College (SCC) - 16

FY 2024 Budget

Funding Source	Amount
FY24 Allocation	$462,533
FY23 Carryover	$416
EMSI Subscription	($3,006)
Outcomes Expansion	($4,718)
FY24 Total Resources	**$455,225**
FY24 Expenditures	**$453,939**
FY25 Carryover	*$1,286*

FY 2024 Direct Expense Detail

Category	Amount
Instructional Cost	$368,727
Contract Training	$66,265
Curriculum Development	$0
Tuition Assistance	$1,184
Marketing	$8,455
Instructional Supplies	$815
Instructional Equipment	$2,700
Professional Development	$2,123
Other Direct Expenses	$3,670
Total	**$453,939**

Other Direct Expenses: Memberships

FY 2024 Project Expenses

Project	Expenditure	Percent Allocation	Percent on Targeted Programs
Career Academies	$4,252	1%	100%
Career and Technical Education	$383,422	84%	99%
General Training and Retraining	$0	0%	0%
Entrepreneurial and Small Business	$39,524	9%	100%
Gap Tuition Assistance	$0	0%	0%
Iowa Jobs Training Program (260F)	$26,741	6%	100%
ACE/PACE/NAM/NCRC	$0	0%	0%
Total	**$453,939**		

FY 2024 Targeted Program Expenses-SCC

Project	*Expenditure*	*Percent Allocation*
Advanced Manufacturing	$331,724	73%
Information Technology	$90,236	20%
Biotechnology	$0	0%
Nursing	$29,409	6%
Renewable Energy	$0	0%
Combination of Targeted Programs	$0	0%
Total Targeted Programs	**$451,369**	**99%**
Total Non-Targeted Programs	**$2,570**	**1%**
Total WTED Program Expenses	**$453,939**	**100%**

FY 2024 Project Participants, Completers and Businesses-SCC

Project	*Number of Businesses*	*Participants* *(students and employees)*	*Completers* *(students and employees)*
Career Academies	22	76	74
Career and Technical Education	154	602	430
General Training and Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial and Small Business	210	41	41
Gap Tuition Assistance	0	0	0
Iowa Jobs Training Program (260F)	8	40	40
NAM/NCRC	0	0	0
PACE	0	0	0
Total	**394**	**759**	**585**

WTED Fiscal Year 2025 Plan

All of Iowa's 15 community colleges submitted Workforce Training and Economic Development (WTED) Plans for FY25. Each plan indicates anticipated budget allocation for projects and targeted cluster programs. The colleges plan to spend 91% of the WTED resources on targeted programs which are defined in Iowa Code as advanced manufacturing, information technology and insurance, alternative and renewable energy and life sciences, including biotechnology, healthcare and nursing technology (Iowa Code 260c.18A).

FY25 Planned Expenditures

FY25 Allocation	$15,000,000
FY24 Carryover	$1,055,725
Total FY25 Resources	$16,055,725
FY25 Contract Deductions	($250,000)
FY26 Obligation	($324,758)
Total FY25 Budget	$15,480,967

The FY25 WTED budgets for each community college are indicated on the subsequent pages, and pertain to the supplemental funds from WTED only and do not included anticipated deductions for EMSI and Outcomes projects. Monies in the fund shall consist of those appropriated by the Iowa Legislature and any other monies available to and obtained or accepted by the Department from federal or private sources designated for the fund. Notwithstanding Iowa Code section 8.33, funds remaining at the end of each fiscal year shall not revert to any other fund but shall remain in the fund for expenditure in subsequent fiscal years.

FY25 Estimated Participants

Student or Employees	76,103
Businesses	2,854

FY25 Target Program Allocations

Program	FY25 Budget Allocation	Percent of Total Budget
Advanced Manufacturing	$4,859,127	31%
Information Technology	$1,015,533	6%
Biotechnology	$85,610	1%
Nursing	$2,545,500	16%
Renewable Energy	$70,000	.04%
Combination of Target Programs	$5,507,311	35%
Target Program Subtotal	$14,253,591	91%
Non-Target Programs Subtotal	$1,478,005	9%
Total	**$15,731,595**	

FY25 Project Allocations

Project Area	FY25 Budget Allocation	Percent of Total Budget
Career Academies	$2,434,053	15%
Career & Technical Education	$8,397,457	53%
Entrepreneurial Small Business	$612,605	4%
General Training or Retraining	$3,390,829	22%
ACE (260G)	$0	0%
Gap Tuition Assistance (260I)	$613,284	4%
Iowa Jobs Training (260F)	$40,710	0.02%
NCRC/NAM	$0	0%
PACE (260H)	$242,658	2%
Total	**$15,731,595**	

Northeast Iowa Community College (NICC) - 01

Budget

FY 2025 Allocation Estimate:	$631,763
FY 2024 Carryover:	$84,245
Total FY 2025 WTED Fund Estimate:	$716,008

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$100,968		$100,968	14%	375	
Career & Technical Education	$210,000		$210,000	29%	300	
Entrepreneurial Small Business	$75,245		$75,245	11%		700
General Training or Retraining	$290,245	$15,000	$305,245	41%	800	75
ACE (260G)			$0			
Gap Tuition Assistance (260I)	$24,550		$24,550	3%		
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$701,008**	**$15,000**	**$716,008**	**98%**	**1475**	**775**

North Iowa Area Community College (NIACC) - 02

Budget

FY 2025 Allocation Estimate:	$544,997
FY 2024 Carryover:	$0
Total FY 2025 WTED Fund Estimate:	$544,997

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$20,000		$20,000	4%	200	15
Career & Technical Education	$315,997	$14,000	$329,997	58%	250	200
Entrepreneurial Small Business	$4,000	$3,000	$7,000	1%	25	15
General Training or Retraining	$158,000	$30,000	$188,000	29%	1000	30
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$497,997**	**$47,000**	**$544,997**	**91%**	**1475**	**260**

Iowa Lakes Community College (ILCC) - 03

Budget

FY 2025 Allocation Estimate:	$434,169
FY 2024 Carryover:	$0
Total FY 2025 WTED Fund Estimate:	$434,169

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$29,272		$29,272	7%	40	
Career & Technical Education	$305,079		$305,079	70%	300	5
Entrepreneurial Small Business			$0			
General Training or Retraining	$99,818		$99,818	23%	1500	70
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$434,169**	**$0**	**$434,169**	**100%**	**1840**	**75**

Northwest Iowa Community College (NCC) - 04

Budget

FY 2025 Allocation Estimate:	$281,640
FY 2024 Carryover:	$46,800
Total FY 2025 WTED Fund Estimate:	$328,440

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies			$0			
Career & Technical Education	$258,240		$258,240	79%	150	
Entrepreneurial Small Business			$0			
General Training or Retraining	$70,200		$70,200	21%		
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$328,440**	**$0**	**$328,440**	**100%**	**150**	**0**

Iowa Central Community College (ICCC) - 05

Budget

FY 2025 Allocation Estimate:	$944,264
FY 2024 Carryover:	$0
Total FY 2025 WTED Fund Estimate:	$944,264

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$70,000		$70,000	7%	65	10
Career & Technical Education	$639,264	$150,000	$789,264	68%	800	20
Entrepreneurial Small Business		$20,000	$20,000			200
General Training or Retraining	$30,000		$30,000	3%	50	1
ACE (260G)			$0			
Gap Tuition Assistance (260I)	$35,000		$35,000	4%	10	5
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$774,264**	**$170,000**	**$944,264**	**82%**	**925**	**236**

Iowa Valley Community College District (IVCCD) - 06

Budget

FY 2025 Allocation Estimate:	$486,887
FY 2024 Carryover:	$37,856
Total FY 2025 WTED Fund Estimate:	$524,743

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies			$0			
Career & Technical Education	$400,000		$400,000	76%	94	19
Entrepreneurial Small Business			$0			
General Training or Retraining	$124,743		$124,743	24%	98	11
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$524,743**	**$0**	**$524,743**	**100%**	**192**	**30**

Hawkeye Community College (HCC) - 07

Budget

FY 2025 Allocation Estimate:	$870,517
FY 2024 Carryover:	$0
Total FY 2025 WTED Fund Estimate:	$870,517

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$111,939		$111,939	13%	1000	
Career & Technical Education	$281,051	$35,000	$316,051	33%	500	
Entrepreneurial Small Business			$0			
General Training or Retraining	$46,800		$46,800	5%		65
ACE (260G)			$0			
Gap Tuition Assistance (260I)	$240,817	$89,910	$330,727	28%	116	
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)	$65,000		$65,000	7%	60	
Total	**$745,607**	**$124,910**	**$870,517**	**86%**	**1676**	**65**

Eastern Iowa Community College (EICCD) - 09

Budget

FY 2025 Allocation Estimate:	$1,164,874
FY 2024 Carryover:	$498,861
Total FY 2025 WTED Fund Estimate:	$1,663,735

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$638,735		$638,735	38%	120	15
Career & Technical Education	$475,000	$300,000	$775,000	29%	950	10
Entrepreneurial Small Business			$0			
General Training or Retraining	$250,000		$250,000	15%	175	5
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$1,363,735**	**$300,000**	**$1,663,735**	**82%**	**1,245**	**30**

Kirkwood Community College (KCC) - 10

Budget

FY 2025 Allocation Estimate:	$2,184,350
FY 2024 Carryover:	$148,104
Planned Carryover to FY26:	($172,485)
Total FY 2025 WTED Fund Estimate:	$2,159,969

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$224,328	$94,097	$318,425	10%	2073	
Career & Technical Education	$1,171,016	$64,007	$1,235,022	54%	6557	
Entrepreneurial Small Business			$0			
General Training or Retraining	$506,650	$99,872	$606,522	23%	25182	33
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$1,901,993**	**$257,976**	**$2,159,969**	**88%**	**33812**	**33**

Des Moines Area Community College (DMACC) - 11

Budget

FY 2025 Allocation Estimate:	$3,990,482
FY 2024 Carryover:	$152,554
Planned Carryover to FY26:	($133,193)
Total FY 2025 WTED Fund Estimate:	$4,009,843

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$833,510		$833,510	21%	2500	
Career & Technical Education	$2,566,333		$2,566,333	64%	11000	50
Entrepreneurial Small Business	$275,000		$275,000	7%		
General Training or Retraining	$335,000		$335,000	8%	1000	25
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$4,009,843**	**$0**	**$4,009,843**	**!00%**	**14500**	**75**

Western Iowa Tech Community College (WITCC) - 12

Budget

FY 2025 Allocation Estimate:	$832,963
FY 2024 Carryover:	$87
Total FY 2025 WTED Fund Estimate:	$833,050

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies			$0		205	
Career & Technical Education	$251,564	$124,852	$376,416	30%	585	
Entrepreneurial Small Business			$0			
General Training or Retraining	$278,976		$278,976	33%	2050	110
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)	$177,658		$177,658	21%		
Total	**$708,198**	**$124,852**	**$833,050**	**85%**	**2840**	**110**

Iowa Western Community College (IWCC) - 13

Budget

FY 2025 Allocation Estimate:	$1,124,024
FY 2024 Carryover:	$786
Total FY 2025 WTED Fund Estimate:	$1,124,810

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$50,000		$50,000	4%	185	13
Career & Technical Education	$187,500		$187,500	17%	150	5
Entrepreneurial Small Business	$55,000	$32,360	$87,360	5%	75	215
General Training or Retraining	$506,943	$102,000	$608,943	45%	13000	355
ACE (260G)			$0			
Gap Tuition Assistance (260I)	$146,007	$45,000	$191,007	13%		
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$945,450**	**$179,360**	**$1,124,810**	**84%**	**13410**	**588**

Southwestern Community College (SWCC) - 14

Budget

FY 2025 Allocation Estimate:	$282,528
FY 2024 Carryover:	$0
Planned Carryover to FY26:	($4,718)
Total FY 2025 WTED Fund Estimate:	$277,810

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$138,903	$46,301	$185,204	50%	52	3
Career & Technical Education			$0			
Entrepreneurial Small Business			$0			
General Training or Retraining	$23,000	$37,606	$60,606	8%	110	5
ACE (260G)			$0			
Gap Tuition Assistance (260I)	$32,000		$32,000	12%	16	
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$193,903**	**$83,907**	**$277,810**	**70%**	**178**	**8**

Indian Hills Community College (IHCC) - 15

Budget

FY 2025 Allocation Estimate:	$764,009
FY 2024 Carryover:	$85,775
Planned Carryover to FY26:	($4,808)
Total FY 2025 WTED Fund Estimate:	$844,976

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$70,000		$70,000	8%	25	
Career & Technical Education	$264,000		$264,000	30%	50	10
Entrepreneurial Small Business	$100,000	$25,000	$125,000	12%	125	100
General Training or Retraining	$235,976	$150,000	$385,976	29%	250	75
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)			$0			
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$669,976**	**$175,000**	**$844,976**	**79%**	**450**	**185**

Southeastern Community College (SCC) - 16

Budget

FY 2025 Allocation Estimate:	$462,533
FY 2024 Carryover:	$1,286
Planned Carryover to FY26:	($9,554)
Total FY 2025 WTED Fund Estimate:	$454,265

FY25 Plan Allocations

Project Plans FY25	Program Target Areas	Program Non-Target Areas	Total	Percent by Target Area	Estimated Participants	Estimated Businesses
Career Academies	$6,000		$6,000	1%	75	20
Career & Technical Education	$384,555		$384,555	85%	1770	154
Entrepreneurial Small Business	$23,000		$23,000	5%	40	200
General Training or Retraining			$0			
ACE (260G)			$0			
Gap Tuition Assistance (260I)			$0			
Iowa Jobs Training (260F)	$40,710		$40,710	9%	50	10
NCRC/NAM			$0			
PACE (260H)			$0			
Total	**$454,265**	**$0**	**$454,265**	**100%**	**1935**	**384**