COMPREHENSIVE LOCAL NEEDS ASSESSMENT (CLNA) TEMPLATE REGIONAL WORKSHEETS- 2021

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Introductions

The worksheets below are part of the Comprehensive Local Needs Assessment (CLNA) process. Each eligible recipient applying for Perkins V funding must complete the local CLNA, regional worksheets, budget and Perkins V application. Each school district, consortia or community college CLNA evaluated its CTE programs in regard to the following elements:

- Student Performance
- Size, Scope and Quality; and Implementation of CTE Programs/Programs of Study
- Labor Market Alignment
- Recruitment, Retention, and Training of CTE Educators
- Equity and Access
- Safety for CTE Program(s)/Building(s)/District(s)

Through the 2020 Perkins V application process, each school district, consortia or community college listed priorities based on the results of the CLNA. These priorities have been compiled for each Regional Planning Partnership and will be used for this worksheet.

Before completing the worksheets below, please read through the CLNA Guidebook.

Worksheets include:

The worksheets below will be completed during Perkins V Year 3, 2021 and Year 5, 2023.

- Regional CLNA Worksheets A worksheet is provided for each of the elements to summarize the findings of the assessment process. These worksheets will be completed at the Regional Meeting. All Regional meetings are convened based on the Iowa Regional Planning Partnership division. The Regional Needs Assessment Worksheets must be submitted to the CTE Bureau as documentation of the comprehensive needs assessment process via the Iowa Grants system.
- **CLNA Results Document** This document summarizes the priorities established as a result of the comprehensive needs assessment process. This should be **completed at the regional level.** This worksheet must be submitted as documentation of the comprehensive needs assessment process via the Iowa Grants system.
- CLNA Results Document Signature Page This page must be signed by each local education partner and the convener of the regional needs assessment process.
- Local CLNA Regional Phase: School District, Consortium or Community College- This worksheet defines the strategy or strategies that will be addressed by the local school district, consortium or community college based on the Regional Needs Assessment Documentation Part 2. This should be completed at the local, consortium or community college level. The Local Needs Assessment Regional Phase: School District, Consortium or Community college level. The Local Needs Assessment Regional Phase: School District, consortium or Community college must be submitted to the CTE Bureau as documentation of the comprehensive needs assessment process via the lowa Grants system.

Regional Planning Partnership Information:

Please complete the following:

Regional Planning Partnership:	RPP 1
Were all school districts and consortia involved in the Consortium CLNA process?	Yes or No If no, list the school districts that did not participate. • Central • Clayton Ridge • Howard-Winneshiek • Postville • Starmont • Turkey Valley • West Central • Western Dubuque

The priorities listed are based on the responses to question 1 of the 2020 Perkins V application:

- List at least the top 3 and up to 5 funding priorities, as identified by your CLNA. For each priority listed address ALL of the following requirements:
 - A. Describe how you used the CLNA results to determine that your school has an Opportunity or Gap in this area.
 - B. Identify the specific Student Opportunity or Performance Gap your consortia or school district/college will address.
 - C. Name the program or programs this priority is related to.
 - D. List the budget requirements that will be required to complete this priority.

Priorities are listed, in no particular order by school, consortia or community college per Regional Planning Partnership.

CLNA Results document to be completed as a result of the Regional Planning Partnership meeting.

CLNA RESULTS DOCUMENT - PART 1

Identify three priorities to be addressed by the Region based on the Regional Phase meeting. Priorities can come from different or the same CLNA element. List each priority below and discuss the strategies that will be needed to meet the priority. Each priority must be ranked (1=low; 3=medium 5= high) and ranked as year 1 or year 2.

Copy and paste from the list below for the CLNA Element Alignment section.

Element 1: EVALUATION OF STUDENT PERFORMANCE

Element 2: EVALUATION OF SIZE, SCOPE AND QUALITY; AND PROGRESS TOWARD IMPLEMENTING CTE PROGRAMS/PROGRAMS OF STUDY

Element 3: LABOR MARKET ALIGNMENT

Element 4: RECRUITMENT, RETENTION AND TRAINING OF CTE EDUCATORS

Element 5: PROGRESS TOWARD IMPROVING EQUITY AND ACCESS

Element 6: EVALUATION OF SAFETY FOR CTE PROGRAM(S)/BUILDING(S)/DISTRICT(S)

CLNA Element Alignment	List, in order, the priorities that will be addressed on the Regional level.	Strategies that will be needed to address the priority, this includes funding, resources and partnerships.	Priority (1=low; 3=medium 5= high)
Element 4: RECRUITMENT, RETENTION AND TRAINING OF CTE EDUCATORS	Enhance targeted and intensive career advising and counseling for students.	 Promote short-term NICC Career Pathways Certificates or other relevant certificate/certification programs. Identify students early and build interest. 	High

		 Use workforce boards/NICC sector boards as sources for opportunities and data. Enable students to make their own informed career decisions. Continue to educate parents about CTE options and the value/ROI of CTE programs and careers. Use Career Learning Link success coach as a resource. Provide professional development for counselors, including existing resources like ICAP. Provide industry tours and teacher externships, including through NICC intermediary. 	
Element 3: LABOR MARKET ALIGNMENT	Improve work-based learning programming.	 Collaborate with MOC, intermediary and special ed to break down silos. Build the continuum to provide opportunities before senior year. Provide soft/employability skills and training on expectations for work-based learning. Use intermediary to make initial business connections. NICC has just purchased a work-based learning database to track and coordinate participation and opportunities. Use Career Learning Link success coach as a resource. 	High

Element 2: EVALUATION OF SIZE, SCOPE AND QUALITY; AND PROGRESS TOWARD IMPLEMENTING CTE PROGRAMS/PRO GRAMS OF STUDY	Secure or access industry-standard, up-to-data and safe equipment and hardware that is relevant to the local workforce.	 Use simulators in schools and in collaboration with industry. This has been a successful innovation this year. Collaborate with local foundations and business collaboratives to fund equipment and consumables. One option is Wukon, a 501c3 business collaborative, which can fund consumables. Partner with NICC and local businesses to provide training for instructors on new equipment. Use 	Medium
51001		tours and other strategies to bring educators knowledge and skill up-to-date on equipment.	

CLNA REQUIRED REGIONAL STAKEHOLDER VERIFICATION - PART 2

This form must be completed to verify the engagement of each of the required stakeholders.

Required Stakeholder(s)	Name and Title of Stakeholder(s)	Organization/Company	E-Signature
School Superintendent or	Jennifer Garin, HS Principal	Waukon	
Designee	Dawn Voss, 7-12 Principal	Ed-Co HS	
	Jennifer Garin, Principal	Waukon	
	Dale Crozier, Superintendent	MFL MarMac and Eastern	
		Allamakee	
	Troy Osterhaus, 6-12 Principal	Maquoketa Valley CSD	
	Tim Hadley, HS Principal	Oelwein	
	Kim Sheppard, HS Principal	Decorah	
	David Moeller, CTE	Dubuque Schools	
	Teacher/Coordinator		
	Larry Meyer, Principal	MFL MarMac	
	Sarah Updegraff, 7-12 Principal	Eastern Allamakee	

	Matt Manson, Principal Lori Westhoff, HS Principal Kristen Rickey, Superintendent	New Hampton NFV West Delaware	
President of the Community College or Designee	No	Νο	
Secondary CTE Educator (Agriculture)	Melissa Hageman, Ag CTE	South Winneshiek	
Secondary CTE Educator (Applied Sciences)	Seth Harms, Welding Teacher	West Delaware	
Secondary CTE Educator (Business)	Andrea Bauer Business Ed (MS & HS)	Riceville	
Secondary CTE Educator (FCS/Human Services)	Hannah Steiber, FCS Teacher and CTE Consultant	Eastern Allamakee	
Secondary CTE Educator (Health Sciences)			
Secondary CTE Educator (Information Solutions)			
Postsecondary CTE Educator (Agriculture)			
Postsecondary CTE Educator (Applied Sciences)			
Postsecondary CTE Educator (Business)			
Postsecondary CTE Educator (FCS/Human Services)			
Postsecondary CTE Educator (Health Sciences)	Kathy Demmer, Health Science Faculty	NICC	
Postsecondary CTE Educator (Information Solutions)			
Intermediary	Gena Gesing, Manager WBL and CTE, INN	NICC	

Counselor (AEA and/or School			
District)			
Counselor (AEA and/or School	Connie Euans, HS Counselor	South Winneshiek	
District)			
AEA Transitions Coordinator			
Representatives of Special			
Populations*			
Representatives of Special			
Populations*			
Representatives of Special			
Populations*			
Regional Economic and	Donna Boss, Executive Director	Delaware County Economic	
Workforce Development		Development	
Regional Economic and	John Beard	Regional Economic	
Workforce Development		Development, former IA	
		Representative	
Regional Economic and			
Workforce Development			
Business and Industry	Mary Jo Goodman	Freedom Bank Waukon	
Business and Industry	Hayley Massman Nursing and Rehab Center	New Hampton	
Business and Industry	Larry Leliefeld	GEO Inc.	
Business and Industry	Mike Burgess	EIMCo	
	Colleen Callahan, Director of US	PBS Systems, Dubuque	
	Support Operations		
Representatives of Indian tribes			
DE	Katy Blatnick-Gagne		
	Dennis Harden		

	Jane Bradley Chris Dzurick		
ACTE and Advanced ACTE	Catherine Imperatore Rich Katt Hannah Neeper		
AEA	Pat	Keystone AEA	
	Perkins V: Individuals with disabilities; In aring for nontraditional fields Single par	2	isadvantaged families, including low-income women; Out-of-workforce individuals;

Homeless individuals; Youth who are in, or have aged out of, the foster care system; Youth with a parent who is a member of the armed forces and is on active duty Individuals with other barriers to educational achievement, including individuals with limited English proficiency.