**District Name:**

District Staffing

Referencing the percentage change from one fiscal year to the next, as included in the SBRC NUB Exhibit Template (Excel document, Tab 1), describe the change(s) that occurred, or is planned, for the corresponding periods. Provide as much detail as possible (e.g., the reductions/increase indicated included 3 classroom teachers, 2 paras, etc.)

If no change occurred, or none is planned, provide the rationale for this decision.

(NOTE: The fiscal years referenced should be changed as needed to correspond with those in the spreadsheet.)

1. FY12 to FY13
2. FY13 to FY14
3. FY14 to FY15
4. FY15 to FY16
5. FY16 to FY17
6. FY17 to FY18
7. FY18 to FY19
8. FY19 to FY20
9. FY20 to FY21
10. FY21 to FY22

District Expenditures

Referencing the percentage change in expenditures from one fiscal year to the next, as included in the SBRC NUB Exhibit Template (Excel document, Tab 1), describe the reduction that occurred, or is estimated, for the following periods. If no reduction occurred, or none is estimated, provide the rationale for this decision. Provide as much detail as possible (e.g., in addition to the staff reductions listed above, reduced in-state travel, discontinued XYZ program, reduced classroom budgets, implemented sharing for…, etc.)

(NOTE: The fiscal years referenced should be changed as needed to correspond with those in the spreadsheet.)

1. FY12 to FY13
2. FY13 to FY14
3. FY14 to FY15
4. FY15 to FY16
5. FY16 to FY17
6. FY17 to FY18
7. FY18 to FY19
8. FY19 to FY20
9. FY20 to FY21
10. FY21 to FY22