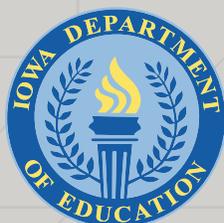


# Tuition and Fees Report

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Fiscal Year 2018



**COMMUNITY COLLEGES &  
WORKFORCE PREPARATION**  
*PROSPERITY THROUGH EDUCATION*

**IOWA DEPARTMENT  
OF EDUCATION**



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## Executive Summary

The annual community college tuition and fees report provides information about tuition and fees charged at each of Iowa's 15 community colleges. This report also provides trends in tuition and fees among Iowa's community colleges, sources of general operating revenue, and comparisons among states and institutions.

For fiscal year (FY) 2018, average in-state tuition for students attending Iowa's community colleges is \$162.05 per credit hour, a 3.4 percent increase from last year, and average mandatory fees are \$13.93 per credit hour, up 3.3 percent from last year. Therefore, the average total in-state cost of enrollment (tuition plus fees) is \$175.98 per credit hour, which represents a 3.4 percent increase from last year.

Tuition and fees accounted for approximately 52.0 percent of community colleges' unrestricted operating revenue during FY 2016, the latest year for which data are available. This percentage has gradually increased since FY 2007 when tuition and fees accounted for 47.5 percent. During this 10-year period, state general aid as a percentage of total college revenues declined slightly from 36.5 percent in FY 2007 to 35.6 percent in FY 2016.

Nationally, provisional data from the Integrated Postsecondary Education Data System (IPEDS) suggest that Iowa's in-state cost of enrollment in FY 2016 (the latest year available) ranked in the 85th percentile. This indicates that Iowa's average cost of enrollment is greater than or equal to 85 percent of community colleges in the nation.

Regionally, the average IPEDS total in-state enrollment costs per credit hour during FY 2016 were higher in South Dakota and Minnesota than in Iowa. IPEDS data also suggest that the average total in-state enrollment cost at Iowa's community colleges was 12.2 percent higher than the regional average (\$4,185.65) during FY 2016.

Iowa Code stipulates that the highest tuition charged by Iowa's community colleges must be less than the lowest tuition charged at Iowa's public universities. In FY 2018, the highest community college in-state tuition for 24 credit hours (\$4,224.00) is 41.7 percent less than the lowest public university in-state tuition for the same number of credit hours (\$7,240.00).





## Table of Contents

<b>Tuition and Fees</b> .....	1
<i>In-State (Resident) Tuition and Fees</i> .....	1
<i>Out-of-State (Non-Resident) Tuition and Fees</i> .....	2
<i>Reciprocal Tuition Agreements</i> .....	3
<i>Online Tuition</i> .....	3
<i>Mandatory Fees</i> .....	3
<b>Cost of Enrollment</b> .....	5
<b>Revenue Sources</b> .....	5
<b>Comparisons</b> .....	6
<i>National</i> .....	7
<i>Regional</i> .....	8
<i>Institutional</i> .....	8
<b>References</b> .....	10

## Tuition and Fees

### In-State (Resident) Tuition and Fees

Table 1 lists in-state tuition and fees for each community college during fiscal years 2017 and 2018. Western Iowa Tech Community College has the lowest percentage increase in tuition and fees (0.0 percent) this fiscal year (FY 2018), whereas Iowa Lakes Community College has the highest (5.7 percent).

Focusing just on tuition, the average in-state tuition for FY 2018 is \$162.05, which represents a 3.4 percent increase over last year. As for mandatory fees, the maximum has actually decreased since last year, but the average has increased by 3.3 percent.

TABLE 1: IN-STATE TUITION AND MANDATORY FEES PER CREDIT HOUR BY COLLEGE

College	FY 2017			FY 2018			Change	
	Tuition (\$)	Fees (\$)	Total (\$)	Tuition (\$)	Fees (\$)	Total (\$)	(\$)	(%)
Northeast Iowa	160.00	19.00	179.00	163.00	22.00	185.00	6.00	3.4
North Iowa Area	140.75	26.00	166.75	147.75	26.00	173.75	7.00	4.2
Iowa Lakes	167.00	16.75	183.75	172.00	22.25	194.25	10.50	5.7
Northwest	157.00	28.00	185.00	162.00	28.00	190.00	5.00	2.7
Iowa Central	158.00	14.00	172.00	164.00	14.00	178.00	6.00	3.5
Iowa Valley	163.00	26.00	189.00	168.00	26.00	194.00	5.00	2.7
Hawkeye	161.00	7.50	168.50	170.00	7.75	177.75	9.25	5.5
Eastern Iowa	149.00	0.00	149.00	155.00	0.00	155.00	6.00	4.0
Kirkwood	154.00	0.00	154.00	162.00	0.00	162.00	8.00	5.2
Des Moines Area	147.00	0.00	147.00	151.00	0.00	151.00	4.00	2.7
Western Iowa Tech	143.00	32.00	175.00	146.00	29.00	175.00	0.00	0.0
Iowa Western	157.00	17.00	174.00	160.00	17.00	177.00	3.00	1.7
Southwestern	158.00	12.00	170.00	164.00	13.00	177.00	7.00	4.1
Indian Hills	165.00	0.00	165.00	170.00	0.00	170.00	5.00	3.0
Southeastern	170.00	4.00	174.00	176.00	4.00	180.00	6.00	3.5
Minimum	140.75	0.00	147.00	146.00	0.00	151.00	0.00	0.0
Median	158.00	14.00	172.00	163.00	14.00	177.00	6.00	3.5
Maximum	170.00	32.00	189.00	176.00	29.00	194.25	10.50	5.7
Average	156.65	13.48	170.13	162.05	13.93	175.98	5.85	3.5
Std. Dev.	8.57	11.26	12.48	8.87	11.26	12.71	2.51	1.5

Note: Change is between FY 2017 and FY 2018 totals.

## Out-of-State (Non-Resident) Tuition and Fees

Table 2 lists out-of-state tuition and fees for each community college during fiscal years 2017 and 2018. Indian Hills and Western Iowa Tech community colleges had no net change in their tuition and fees for out-of-state students this fiscal year, whereas Kirkwood Community College had the highest change with a 9.8 percent increase. The average out-of-state tuition and fees for this year is \$215.01 per credit hour, which represents a 3.6 percent increase over last year. Additionally, the average tuition (only) increased accordingly to \$200.32 per credit hour.

TABLE 2: OUT-OF-STATE TUITION AND MANDATORY FEES PER CREDIT HOUR BY COLLEGE

College	FY 2017			FY 2018			Change	
	Tuition (\$)	Fees (\$)	Total (\$)	Tuition (\$)	Fees (\$)	Total (\$)	(\$)	(%)
Northeast Iowa	165.00	19.00	184.00	173.00	22.00	195.00	11.00	6.0
North Iowa Area	211.10	26.00	237.10	221.63	26.00	247.63	10.53	4.4
Iowa Lakes	178.00	16.75	194.75	183.00	22.25	205.25	10.50	5.4
Northwest	167.00	28.00	195.00	172.00	28.00	200.00	5.00	2.6
Iowa Central	232.50	14.00	246.50	241.50	14.00	255.50	9.00	3.7
Iowa Valley	—	—	—	—	—	—	—	—
Ellsworth	200.00	26.00	226.00	207.00	26.00	233.00	7.00	3.1
Marshalltown	175.00	26.00	201.00	182.00	26.00	208.00	7.00	3.5
Hawkeye	186.00	7.50	193.50	195.00	7.75	202.75	9.25	4.8
Eastern Iowa	216.00	0.00	216.00	222.00	0.00	222.00	6.00	2.8
Kirkwood	184.00	0.00	184.00	202.00	0.00	202.00	18.00	9.8
Des Moines Area	294.00	0.00	294.00	302.00	0.00	302.00	8.00	2.7
Western Iowa Tech	144.00	32.00	176.00	147.00	29.00	176.00	0.00	0.0
Iowa Western	162.00	17.00	179.00	165.00	17.00	182.00	3.00	1.7
Southwestern	165.00	12.00	177.00	171.00	13.00	184.00	7.00	4.0
Indian Hills	240.00	0.00	240.00	240.00	0.00	240.00	0.00	0.0
Southeastern	175.00	4.00	179.00	181.00	4.00	185.00	6.00	3.4
Minimum	144.00	0.00	176.00	147.00	0.00	176.00	0.00	0.00
Median	181.00	15.38	194.88	189.00	15.50	204.00	7.00	3.4
Maximum	294.00	32.00	294.00	302.00	29.00	302.00	18.00	9.8
Average	193.41	14.27	207.68	200.32	14.69	215.01	7.33	3.6
Std. Dev.	37.84	11.32	33.22	38.40	11.29	33.50	4.40	2.3

Note: Change is between FY 2017 and FY 2018 totals.

## Reciprocal Tuition Agreements

A community college may establish a tuition rate for eligible non-residents that is lower than its standard non-resident tuition rate if an approved reciprocal tuition agreement is on file with the Iowa Department of Education. Under this provision, the Department has approved the following requests:

- » Northwest Iowa Community College, \$167.00 per credit hour for students who are residents of Minnesota, Nebraska, or South Dakota.
- » Iowa Lakes Community College, \$177.00 per credit hour for students who are residents of Minnesota.
- » Eastern Iowa Community Colleges, \$177.00 per credit hour for students who are residents of adjacent Illinois counties.

## Online Tuition

State policy allows community colleges to establish separate tuition rates for distance education courses that are delivered by the Iowa Community College Online Consortium (ICCOC) according to an agreement approved by the Iowa Department of Education. Under this agreement ICCOC sets tuition and fees for online courses on behalf of its members.\* For FY 2018, ICCOC set tuition and fees at \$177.00 per credit hour. Community colleges that do not participate in the consortium set their own tuition and fees for online courses.

## Mandatory Fees

Table 3, on the following page, itemizes mandatory fees that are typically assessed per credit hour at each of Iowa's 15 community colleges. Mandatory fees do not include fees assessed for specific programs such as nursing or welding.

Western Iowa Tech Community College reduced its total fees 9.4 percent for FY 2018, while six other community colleges made no net changes to their fee schedules. Four community colleges – Des Moines Area, Eastern Iowa, Indian Hills, and Kirkwood – continued to assess no mandatory fees per credit hour.

Among those colleges that do assess mandatory fees per credit hour, Western Iowa Tech has the highest (\$29.00 per credit hour) and Southeastern Community College has the lowest (\$4.00 per credit hour). Although Kirkwood Community College has no mandatory fees per credit hour, the college does assess a \$25.00 technology fee per term.

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\* The following community colleges are members of ICCOC: Eastern Iowa, Iowa Lakes, North Iowa Area, Northwest Iowa, Southeastern, Southwestern, and Western Iowa Tech.

Four colleges modified their fee structures effective FY 2018, resulting in slight increases. Among these, Iowa Lakes Community College assesses a flat rate fee of \$10.00 per semester for students who enroll in 12 or more credit hours, which is in addition to its activity fee (\$2.25 per credit hour). The college has discontinued assessing its Noel Levitz and processing fees.

TABLE 3: MANDATORY FEES PER SEMESTER CREDIT HOUR BY COLLEGE

College	Description	Amount (\$)	
		FY 2017	FY 2018
Northeast Iowa	General	19.00	22.00
North Iowa Area	Material/Lab/Supplies	12.00	12.00
	Student activities	4.00	4.00
	Technology	10.00	10.00
Iowa Lakes	Activity	2.25	2.25
	General	5.50	10.00
	Noel Levitz/LSA	0.25	n/a
	Processing	0.75	n/a
Northwest Iowa	Technology	8.00	10.00
	Course	10.00	10.00
	Student	10.00	10.00
Iowa Central	Technology	8.00	8.00
	Student	14.00	14.00
Iowa Valley	Facility	2.00	2.00
	Materials/Technology	18.50	18.50
Hawkeye	Student	5.50	5.50
	Student activity	3.50	3.75
	Computer	4.00	4.00
Eastern Iowa	No fees	0.00	0.00
Kirkwood	No fees	0.00	0.00
Des Moines Area	No fees	0.00	0.00
Western Iowa Tech	Matriculation	8.00	8.00
	Technology	24.00	21.00
Iowa Western	College service	17.00	17.00
Southwestern	Service/Technology	12.00	13.00
Indian Hills	No fees	0.00	0.00
Southeastern	Technology	4.00	4.00

## Cost of Enrollment

As previously stated, the sum of tuition and mandatory fees defines the cost of enrollment per credit hour. This cost does not include expenses such as books, room and board, transportation, or other additional fees. The average in-state cost of enrollment per credit hour for FY 2018 is \$175.98 (Table 1). Among Iowa's 15 community colleges, Des Moines Area Community College (\$151.00) and Eastern Iowa Community Colleges (\$155.00) have the lowest costs of enrollment per credit hour. Neither college assesses mandatory fees, which helps minimize costs. By comparison, Iowa Lakes Community College has the highest cost of enrollment per credit hour (\$194.25), followed by Iowa Valley Community College District (\$194.00).

During FY 2018, a full-time Iowa resident will pay between \$4,530.00 and \$5,827.50 for 30 semester credit hours, depending upon which community college the student attends. The average net change for total cost of in-state enrollment at an Iowa community college increased \$5.85 (3.5 percent) per credit hour from FY 2017.

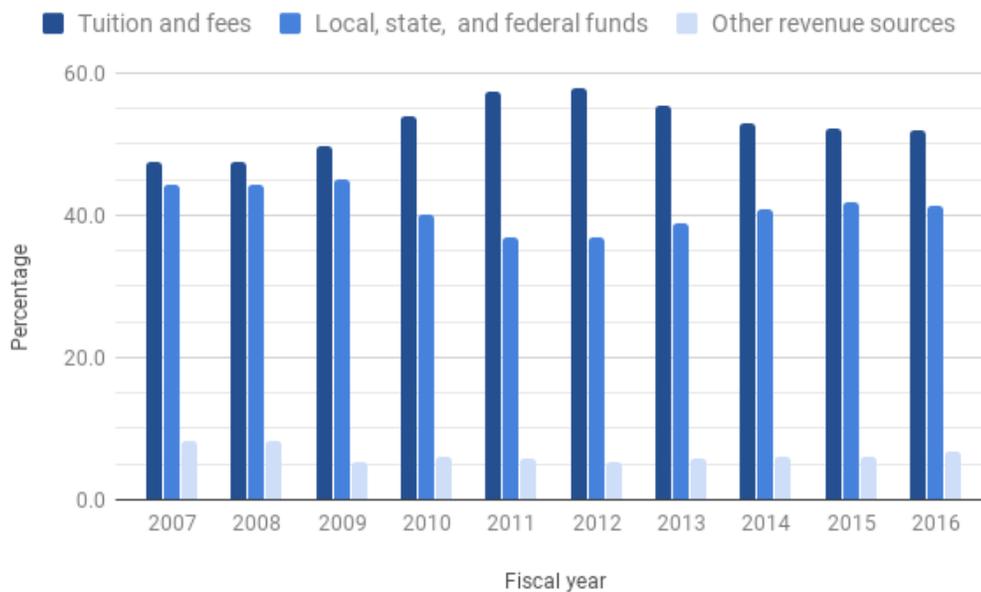
## Revenue Sources

Primary revenue sources for public community colleges in Iowa are public funds (local, state, and federal) and tuition and fees, with tuition and fees accounting for the largest proportion. During FY 2016, the latest year for which data are available, tuition and fees accounted for 52.0 percent of total general operating revenue.

Figure 1, on the following page, illustrates how tuition and fees have fluctuated since FY 2007 in response to changes in funding from public and other sources. During FY 2007, tuition and fees accounted for 47.5 percent of total general operating revenue. By FY 2016, this percentage had increased to approximately 52.0 percent.



FIGURE 1: TEN-YEAR TREND OF REVENUE SOURCES AS PERCENTAGES OF TOTAL



## Comparisons

National and regional comparisons are based upon provisional IPEDS data collected from 912 public two-year institutions that award associate degrees [2]. FY 2016 is the latest year available for this report.

Some states allow community colleges to set tuition and fees depending upon whether a student lives within a college district (in-district); outside the district, but within the state (in-state); or outside the state (out-of-state). Using the lowest applicable classification for a given community college, IPEDS calculates total tuition and fees based upon 30 semester credit hours per academic year. For purposes of this section, “in-state” encompasses IPEDS’ “in-district” and “in-state”.

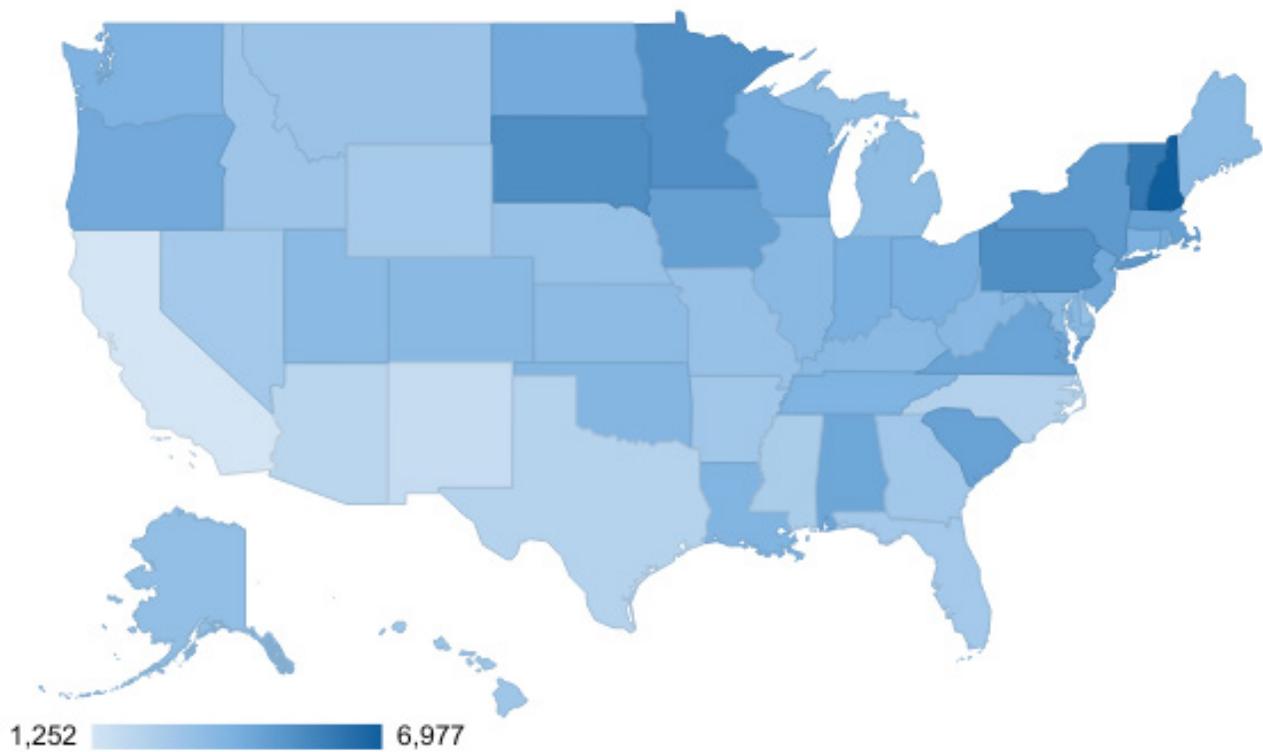
For institutional comparisons, data for Iowa’s public universities were collected from current and historical tuition tables published by the Iowa Board of Regents [3]. Data for Iowa’s community colleges were collected from an annual survey of community college business officers and from historical records available from the Iowa Department of Education [1].

## National

According to IPEDS data, the average annual in-state total cost of enrollment in Iowa during FY 2016 was \$4,697.25, placing Iowa in the 85th percentile. This means Iowa's average annual in-state total cost of enrollment was greater than or equal to 85 percent of all reporting states. The national average was \$3,378.36.

Figure 2 shows a color-range distribution of average total in-state costs of enrollment for 30 semester hours in FY 2016, with dark blue representing the highest cost of enrollment. New Hampshire (\$6,977.29), Vermont (\$6,054.00), and South Dakota (\$5,338.60) had the highest average total costs of in-state enrollment. By comparison, California (\$1,252.30), New Mexico (\$1,732.11), and Arizona (\$2,086.60) had the lowest averages.

FIGURE 2: FY 2016 DISTRIBUTION OF AVERAGE ANNUAL TOTAL COST OF IN-STATE ENROLLMENT



Source: [2]

Note: Amounts are based on 30 semester hours per academic year, rounded to the nearest whole dollar.

## Regional

Provisional 2016 data from IPEDS [2], shown in Table 4, suggest that Iowa had the third highest average cost of in-state enrollment in the region (\$4,697.25), following South Dakota (\$5,338.60) and Minnesota (\$5,284.06). Missouri (\$3,202.79) and Nebraska (\$3,210.88) had the lowest regional averages.

TABLE 4: REGIONAL AVERAGE TOTAL COST OF IN-DISTRICT ENROLLMENT (\$) FOR 30 SEMESTER CREDIT HOURS PER ACADEMIC YEAR

Fiscal Year	IA	IL	MN	MO	NE	SD	WI
2011	3,908	2,902	4,930	2,602	2,867	4,504	3,601
2012	4,128	3,031	5,146	2,758	2,922	4,876	3,745
2013	4,249	3,130	5,320	2,870	3,021	5,046	3,945
2014	4,417	3,258	5,344	3,012	3,067	4,806	4,116
2015	4,480	3,403	5,309	3,010	3,189	5,020	4,240
2016	4,697	3,597	5,284	3,203	3,211	5,339	4,293

Source: [2]

Note: Averages are rounded to the nearest dollar.

In Iowa, the average total cost of in-state enrollment increased 4.8 percent from FY 2015 to FY 2016. By comparison, Missouri and South Dakota had the highest average percentage change at 6.4 percent each. Although Minnesota had the second highest average total cost of enrollment in FY 2016, it was the only regional state in which the average total cost of enrollment declined from FY 2015 to FY 2016 (-0.5 percent).

## Institutional

Iowa Code §260C.14 §§2 [4] states that “tuition for residents of Iowa shall not exceed the lowest tuition rate per semester, or the equivalent, charged by an institution of higher education under the state board of regents for a full-time resident student.” Table 5 illustrates Iowa’s compliance with this requirement. In FY 2018, the highest tuition per credit hour at Iowa community colleges (\$176.00) is 41.7 percent lower than the lowest base tuition at Iowa’s public universities (\$301.67).

TABLE 5: COMPARISON OF IN-STATE TUITION PER SEMESTER CREDIT HOUR BY TYPE OF INSTITUTION

FY	Community Colleges (Highest, \$)	Public Universities (Lowest, \$)
2014	150.00	277.00
2015	155.00	277.00
2016	162.00	278.25
2017	170.00	295.75
2018	176.00	301.67

Source: [1] [3]

Note: Base tuition per-credit-hour for Iowa’s public universities is derived from 24 semester credit hours per academic year.

The average cost of in-state enrollment (tuition plus fees) per credit hour at Iowa’s community colleges increased from \$151.89 in FY 2014 to \$175.98 in FY 2018 (Table 6), representing a 15.9 percent increase. This is equivalent to an annualized rate of 3.7 percent. During the same time period, average cost of in-state enrollment at Iowa’s public universities increased 9.3 percent, from \$325.99 per credit hour to \$356.27 per credit hour. This is equivalent to an annualized rate of 2.2 percent.

TABLE 6: AVERAGE PER-CREDIT-HOUR COST OF IN-STATE ENROLLMENT (\$) BY TYPE OF INSTITUTION

FY	Community Colleges (Average, \$)	Public Universities (Average, \$)
2014	151.89	325.99
2015	157.78	327.21
2016	164.13	334.12
2017	171.31	348.66
2018	175.98	356.27

Source: [1] [3]

Note: Average per-credit-hour cost of in-state enrollment for Iowa’s public universities is derived from 24 semester credit hours per academic year.



## References

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## **COMMUNITY COLLEGES & WORKFORCE PREPARATION**

*PROSPERITY THROUGH EDUCATION*

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the Statewide Intermediary Network program.