

Iowa State Board of Education

Executive Summary

February 12, 2026

Agenda Item: Workforce Training and Economic Development (WTED) Fund Fiscal Year 2025 Progress Report and Fiscal Year 2026 Plan

State Board Goal: Goal 4

State Board Role/Authority: The State Board reviews and considers approval of reports and plans submitted pursuant to Iowa Administrative Code rule 27.5(260C).

Presenter(s): Robin Shaffer Lilienthal, Administrative Consultant
Bureau of Community Colleges

Attachment(s): One

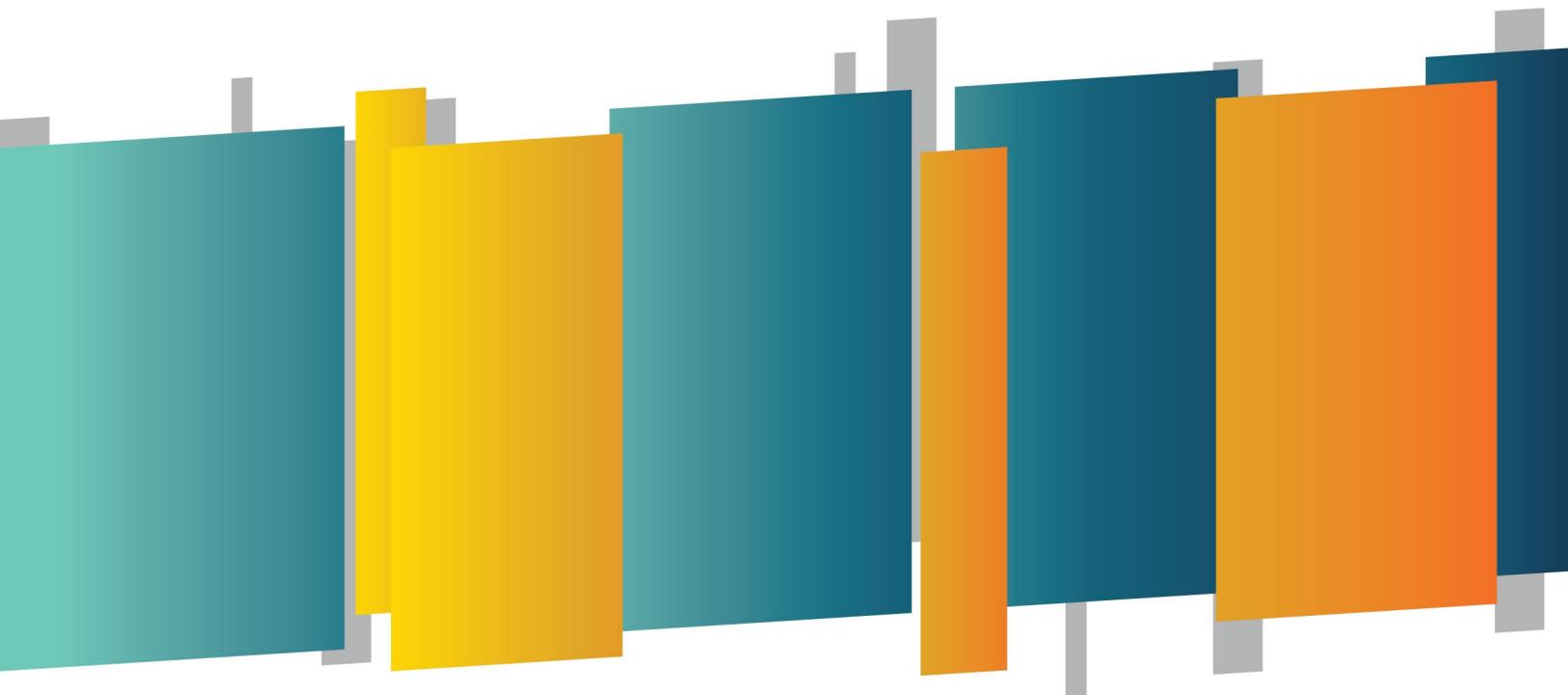
Recommendation: It is recommended that the State Board review and approve the WTED report and plan.

Background: Iowa Code section 260C.18A established the WTED Fund in 2003 as part of the Grow Iowa Values fund and receives monies from the Iowa Skilled Worker and Job Creation Fund. The Bureau of Community Colleges receives annual progress reports and plans from each community college by the deadline specified in Iowa Administrative Code chapter 27. Department staff compiles the information into two sections within the report 1) WTED progress report for the previous fiscal year and 2) WTED plans for the current fiscal year.

Workforce Training and Economic Development Fund

Fiscal Year 2025 Progress Report and Fiscal Year 2026 Plan

Feb. 12, 2026



State of Iowa
Department of Education
Grimes State Office Building
400 E. 14th Street
Des Moines, IA 50319-0146

State Board of Education

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Contents

Progress Report: Workforce Training and Economic Development Fund Fiscal Year (FY) 2025	6
Financial Summary FY25	7
Targeted Program Clusters: FY25.....	8
Participants and Completers: FY25	8
Northeast Iowa Community College (NICC) - 01	9
FY2025 Budget	9
FY2025 Direct Expense Detail	9
FY2025 Targeted Program Expenses.....	9
FY2025 Project Expenses - NICC.....	10
FY2025 Businesses Served and Participant Data - NICC	10
North Iowa Area Community College (NIACC) – 02.....	11
FY2025 Budget	11
FY2025 Direct Expense Detail	11
FY2025 Targeted Program Expenses.....	11
FY2025 Project Expenses - NIACC	12
FY2025 Businesses Served and Participant Data - NIACC.....	12
Iowa Lakes Community College (ILCC) – 03.....	13
FY2025 Budget	13
FY2025 Direct Expense Detail	13
FY2025 Targeted Program Expenses.....	13
FY2025 Project Expenses - ILCC	14
FY2025 Businesses Served and Participant Data - ILCC.....	14
Northwest Iowa Community College (NCC) – 04	15
FY2025 Budget	15
FY2025 Direct Expense Detail	15
FY2025 Targeted Program Expenses.....	15
FY2025 Project Expenses - NCC.....	16
FY2025 Businesses Served and Participant Data - NCC	16
Iowa Central Community College (ICCC) – 05	17
FY2025 Budget	17
FY2025 Direct Expense Detail	17
FY2025 Targeted Program Expenses.....	17
FY2025 Project Expenses - ICCA.....	18
FY2025 Businesses Served and Participant Data - ICCA	18
Iowa Valley Community College District (IVCCD) – 06	19
FY2025 Budget	19
FY2025 Direct Expense Detail	19

FY2025 Targeted Program Expenses.....	19
FY2025 Project Expenses – IVCCD	20
FY2025 Businesses Served and Participant Data - IVCCD.....	20
Hawkeye Community College (HCC) – 07	21
FY2025 Budget	21
FY2025 Direct Expense Detail	21
FY2025 Targeted Program Expenses.....	21
FY2025 Project Expenses - HCC.....	22
FY2025 Businesses Served and Participant Data - HCC	22
Eastern Iowa Community Colleges (EICC) – 09.....	23
FY2025 Budget	23
FY2025 Direct Expense Detail	23
FY2025 Targeted Program Expenses.....	23
FY2025 Project Expenses - EICC.....	24
FY2025 Businesses Served and Participant Data - EICC	24
Kirkwood Community College (KCC) – 10.....	25
FY2025 Budget	25
FY2025 Direct Expense Detail	25
FY2025 Targeted Program Expenses.....	25
FY2025 Project Expenses - KCC.....	26
FY2025 Businesses Served and Participant Data - KCC	26
Des Moines Area Community College (DMACC) – 11	27
FY2025 Budget	27
FY2025 Direct Expense Detail	27
FY2025 Targeted Program Expenses.....	27
FY2025 Project Expenses - DMACC	28
FY2025 Businesses Served and Participant Data - DMACC.....	28
Western Iowa Tech Community College (WITCC) – 12	29
FY2025 Budget	29
FY2025 Direct Expense Detail	29
FY2025 Targeted Program Expenses.....	29
FY2025 Project Expenses - WITCC.....	30
FY2025 Businesses Served and Participant Data - WITCC	30
Iowa Western Community College (IWCC) – 13	31
FY2025 Budget	31
FY2025 Direct Expense Detail	31
FY2025 Targeted Program Expenses.....	31
FY2025 Project Expenses - IWCC.....	32
FY2025 Businesses Served and Participant Data - IWCC	32
Southwestern Community College (SWCC) – 14	33

FY2025 Budget	33
FY2025 Direct Expense Detail	33
FY2025 Targeted Program Expenses.....	33
FY2025 Project Expenses - SWCC	34
FY2025 Businesses Served and Participant Data - SWCC	34
Indian Hills Community College (IHCC) – 15.....	35
FY2025 Budget	35
FY2025 Direct Expense Detail	35
FY2025 Targeted Program Expenses.....	35
FY2025 Project Expenses - IHCC.....	36
FY2025 Businesses Served and Participant Data - IHCC	36
Southeastern Community College (SCC) – 16	37
FY2025 Budget	37
FY2025 Direct Expense Detail	37
FY2025 Targeted Program Expenses.....	37
FY2025 Project Expenses - SCC.....	38
FY2025 Businesses Served and Participant Data - SCC	38
WTED Plan: Fiscal Year 2026	39
Northeast Iowa Community College (NICC) – 01	40
North Iowa Area Community College (NIACC) – 02	41
Iowa Lakes Community College (ILCC) – 03	42
Northwest Iowa Community College (NCC) – 04.....	43
Iowa Central Community College (ICCC) – 05	44
Iowa Valley Community College District (IVCCD) – 06	45
Hawkeye Community College (HCC) – 07	46
Eastern Iowa Community Colleges (EICC) – 09	47
Kirkwood Community College (KCC) – 10	48
Des Moines Area Community College (DMACC) – 11.....	49
Western Iowa Tech Community College (WITCC) – 12.....	50
Iowa Western Community College (IWCC) – 13.....	51
Southwestern Community College (SWCC) – 14	52
Indian Hills Community College (IHCC) – 15	53
Southeastern Community College (SCC) – 16	54

FY25 Targeted Programs Clusters

89.2%
Total

29.6%
Advanced
Manufacturing

29.3%
Nursing

20.4%
Combination of
Targeted Programs

10.8%
Non-Targeted
Programs

8.5%
Information
Technology

1.5%
Biotechnology and
Renewable Energy

Progress Report: Workforce Training and Economic Development Fund Fiscal Year (FY) 2025

The Workforce Training and Economic Development (WTED) Fund was established by the Iowa Legislature in 2003 as part of the Grow Iowa Values Fund (Iowa Code section 260c.18A), and receives monies from the Iowa Skilled Worker and Job Creation Fund. The WTED fund provides funding for community college career and technical education (CTE) for new program development, innovation and capacity building.

The WTED Fund is allocated annually, using the community college state general aid distribution formula, as defined in Iowa Code. The WTED Fund requires 70% of appropriated monies be used to support projects, programs and initiatives that fall within Iowa's targeted industry clusters. These program clusters are defined as: advanced manufacturing, information technology and insurance and alternative and renewable energy and life sciences, which include the areas of biotechnology, health care and nursing technology (Iowa Code section 260c.18A).

Each community college is required to provide the Iowa Department of Education (Department) and the Iowa State Board of Education the opportunity to review and comment on their proposed use of WTED funds (Iowa Administrative Code chapter 27). To ensure accountability, each institution must submit an annual progress report and plan to the Department by September 30, which outlines their use of funds from the past year and proposed uses of the funds for the following year. The annual progress report and plan notes any obligated and planned carryover funds which includes a description for the carryover use. "Obligated" means the college has contracted for a product or service, but has not yet paid the vendor(s).

The colleges can modify their plans for WTED funds as needed during the fiscal year without Department approval, and unexpended monies may be carried over to the next fiscal year for planned projects.

The charts and tables in this report illustrate FY25 WTED-funded program expenditures and enrollments and the FY26 plan for each community college.

The Department's Bureau of Community Colleges is responsible for the administration and oversight of the WTED fund. This report outlines the WTED-funded programs, projects and educational activities the community colleges have implemented during the past fiscal year.

Financial Summary FY25

**FY25
Projects**

51.4%
CTE Programs

16.9%
Business and
Industry Training

25.1%
Career
Academies

4.6%
Gap Tuition
Assistance

2.0%
Entrepreneurial
and Small
Business

<1%
PACE

Funds Available

FY25 Allocation	\$15,000,000
FY24 Carryover	\$1,055,966
Lightcast/Outcomes Deduction	(\$250,498)
Total FY25 funds available	\$15,805,468

Project Expenses

Career Academies	\$3,684,481
Career and Technical Education	\$7,552,943
Business Training and Retraining	\$2,484,206
Entrepreneurial and Small Business	\$286,682
Gap Tuition Assistance (260I) *	\$670,595
PACE (260H) *	\$21,699
Iowa Jobs Training Program (260F) *	\$0
NCRC and NAM	\$0
ACE (260G) *	\$0
Total FY25 expenditures	\$14,700,606

FY26 Carryover and obligated funds \$1,104,863

**Programs with separate funding sources eligible for WTED supplemental funding*

Targeted Program Cluster Expenses

Advanced Manufacturing	\$4,353,664
Nursing	\$4,300,287
Combination of Targeted Programs	\$3,000,041
Information Technology	\$1,242,406
Renewable Energy	\$158,357
Biotechnology	\$51,898
Non-Targeted Programs	\$1,593,955
Total	\$14,700,606

Direct Expense Detail

Instructional Cost	\$10,009,435
Contract Training	\$1,178,990
Tuition Assistance	\$1,167,201
Instructional Equipment	\$1,054,875
Instructional Supplies	\$581,011
Other Direct Expenses**	\$505,658
Marketing	\$139,832
Professional Development	\$57,179
Curriculum Development	\$6,425
Total	\$14,700,606

**Other direct expenses include facilities rentals, partnerships with outside organizations, event expenses and membership/software subscriptions. The expenditures listed in this report for these projects including participant and completer data pertain to the supplemental funds allocated from the WTED fund only.

Targeted Program Clusters: FY25

Each of Iowa's 15 community colleges submitted progress reports indicating they have fulfilled the required 70% minimum benchmark for training projects within Iowa's targeted industry clusters. Aggregate spending in these areas significantly exceeds that target, with 89.2% of WTED monies expended in targeted program cluster areas during FY25.

The targeted program clusters are defined in Iowa Code chapter 260C.18A as: advanced manufacturing, information technology and insurance, alternative and renewable energy and life sciences, which includes biotechnology, health care and nursing technology

The advanced manufacturing and nursing program clusters account for 59% of program spending. Although Iowa Code allows for up to 30% spending on non-targeted program clusters, community colleges focus funding on targeted industries with only 10.8% spending in other program areas.

Participants and Completers: FY25

Each community college uses regional data to determine which programs are supported by WTED funds. Therefore, the types of programs, format and length can vary. Participant and completer numbers include both long- and short-term training and education programs. In addition, participants in FY25 may not complete until FY26 and some FY25 completers may have been counted as participants in FY24. In FY25 the WTED funded projects yielded:

- 87,345 total participants, of which 63,295 (72%) were non-credit students participating in short-term training.
- 3,991 total businesses supported, of which 1,734 (43%) were identified as small businesses or entrepreneurs.
- 25,633 participants completed training or retraining for business and industry or small businesses.

FY25 Participants and Completers Data

Project Area	Businesses Served	Credit Students Enrolled	Credit Students Completed	Non-Credit Students Enrolled	Non-Credit Students Completed
Career Academies	133	2,783	2,003	3,550	3,550
Career & Technical Education	1,073	19,391	14,319	31,445	31,029
Business Training & Retraining	1,042	1,861	1,612	27,263	25,124
Entrepreneurial & Small Business	1,734	0	0	557	509
Gap Tuition Assistance	9	0	0	480	447
PACE	0	15	15	0	0
Total	3,991	24,050	17,949	63,295	60,659

Northeast Iowa Community College (NICC) - 01

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$84,245
FY2025 Allocation	\$631,763
Lightcast Subscription Deduction	(\$4,106)
Outcomes Deduction	(\$6,444)
Total WTED Fund FY2025	\$705,458
Total Expenditures FY 2025	\$629,303
Carryover for FY2026	\$76,155

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$236,070
Contract Training Expenses	\$236,508
Curriculum Development	\$0
Tuition Assistance	\$66,729
Marketing	\$20,963
Instructional Materials/Supplies	\$17,891
Instructional Equipment	\$29,222
Professional Development	\$3,027
Other Direct Expenses*	\$18,893
Total	\$629,303

*Small Business Development Center

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$347,832	55%
Information Technology	\$25,000	4%
Biotechnology	\$0	0%
Nursing	\$67,423	11%
Renewable Energy	\$31,700	5%
Combination of Multiple Targeted Areas	\$113,939	18%
Total Targeted Areas	\$585,894	93%
Non-Targeted Areas	\$43,409	7%
Total	\$629,303	

FY2025 Project Expenses - NICC

Project	Expenditures	Percent Allocation	Percent on Targeted Industries
Career Academies	\$9,480	1.5%	100%
Career & Technical Education (CTE)	\$295,651	47%	100%
Business Training/Retraining	\$260,567	41.4%	83.3%
Entrepreneurial/Small Business	\$57,123	9.1%	100%
Gap Tuition Assistance	\$6,482	1%	100%
PACE	\$0	0%	
Total	\$629,303		

FY2025 Businesses Served and Participant Data - NICC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Students	Completers Noncredit Students or Employees	Total Completers
Career Academies	0	119	0	119	118	0	118
Career & Technical Education (CTE)	6	288	176	464	208	167	375
Business Training Retraining	95	0	1,517	1,517	0	1,492	1,492
Entrepreneurial Small Business	882	0	0	0	0	0	0
Gap Tuition Assistance	0	0	13	13	0	13	13
PACE	0	0	0	0	0	0	0
Total	983	407	1,706	2,113	326	1,672	1,998

North Iowa Area Community College (NIACC) – 02

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$0
FY2025 Allocation	\$544,997
Lightcast Subscription Deduction	(\$3,542)
Outcomes Deduction	(\$5,559)
Total WTED Fund FY2025	\$535,896
Total Expenditures FY 2025	\$535,896
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$228,038
Contract Training Expenses	\$187,597
Curriculum Development	\$4,092
Tuition Assistance	\$35,432
Marketing	\$5,600
Instructional Materials/Supplies	\$21,965
Instructional Equipment	\$31,942
Professional Development	\$5,039
Other Direct Expenses*	\$16,191
Total	\$535,896

*Registered Apprenticeship and career events

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$315,163	59%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$52,076	10%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$58,537	11%
Total Targeted Areas	\$425,776	79%
Non-Targeted Areas	\$110,120	21%
Total	\$535,896	

FY2025 Project Expenses - NIACC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$0	0%	
Career & Technical Education (CTE)	\$281,745	52.6%	97.8%
Business Training/Retraining	\$249,651	46.6%	58.4%
Entrepreneurial/Small Business	\$4,500	0.8%	100%
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$535,896		

FY2025 Businesses Served and Participant Data - NIACC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	0	0	0	0	0	0
Career & Technical Education (CTE)	156	10	2,099	2,109	8	2,099	2,107
Business Training Retraining	37	0	1,050	1,050	0	1,033	1,033
Entrepreneurial Small Business	5	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	198	10	3,149	3,159	8	3,132	3,140

Iowa Lakes Community College (ILCC) – 03

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$0
FY2025 Allocation	\$434,169
Lightcast Subscription Deduction	(\$2,822)
Outcomes Deduction	(\$4,429)
Total WTED Fund FY2025	\$426,918
Total Expenditures FY 2025	\$426,918
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$317,306
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$0
Marketing	\$0
Instructional Materials/Supplies	\$0
Instructional Equipment	\$59,612
Professional Development	\$0
Other Direct Expenses*	\$50,000
Total	\$426,918

*STEM Hub

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$155,152	36%
Information Technology	\$0	0%
Biotechnology	\$26,022	6%
Nursing	\$195,744	46%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$50,000	12%
Total Targeted Areas	\$426,918	100%
Non-Targeted Areas	\$0	0%
Total	\$426,918	

FY2025 Project Expenses - ILCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$14,636	3.4%	100%
Career & Technical Education (CTE)	\$240,748	56.4%	100%
Business Training/Retraining	\$171,534	40.2%	100%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
Iowa Job Training (260F)	\$0	0%	
NCRC/NAM	\$0	0%	
PACE	\$0	0%	
Total	\$426,918		

FY2025 Businesses Served and Participant Data - ILCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	21	0	21	14	0	14
Career & Technical Education (CTE)	0	275	0	275	126	0	126
Business Training Retraining	13	51	166	217	39	139	178
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	13	347	166	513	179	139	318

Northwest Iowa Community College (NCC) – 04

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$46,800
FY2025 Allocation	\$281,640
Lightcast Subscription Deduction	(\$1,831)
Outcomes Deduction	(\$2,873)
Total WTED Fund FY2025	\$323,736
Total Expenditures FY 2025	\$253,536
Carryover for FY2026	\$70,200

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$253,536
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$0
Marketing	\$0
Instructional Materials/Supplies	\$0
Instructional Equipment	\$0
Professional Development	\$0
Other Direct Expenses	\$0
Total	\$253,536

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$148,536	59%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$105,000	41%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$0	0%
Total Targeted Areas	\$253,536	100%
Non-Targeted Areas	\$0	0%
Total	\$253,536	

FY2025 Project Expenses - NCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$0	0%	
Career & Technical Education (CTE)	\$253,536	100%	100%
Business Training/Retraining	\$0	0%	
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$253,536		

FY2025 Businesses Served and Participant Data - NCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	0	0	0	0	0	0
Career & Technical Education (CTE)	0	171	0	171	116	0	116
Business Training Retraining	0	0	0	0	0	0	0
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	0	171	0	171	116	0	116

Iowa Central Community College (ICCC) – 05

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$0
FY2025 Allocation	\$944,264
Lightcast Subscription Deduction	(\$6,138)
Outcomes Deduction	(\$9,631)
Total WTED Fund FY2025	\$928,495
Total Expenditures FY 2025	\$928,495
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$783,257
Contract Training Expenses	\$46,785
Curriculum Development	\$0
Tuition Assistance	\$17,596
Marketing	\$0
Instructional Materials/Supplies	\$29,820
Instructional Equipment	\$0
Professional Development	\$0
Other Direct Expenses*	\$51,037
Total	\$928,495

*Healthcare Simulation Center

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$493,797	53%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$189,499	20%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$0	0%
Total Targeted Areas	\$683,296	74%
Non-Targeted Areas	\$245,199	26%
Total	\$928,495	

FY2025 Project Expenses - ICCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$67,686	7.3%	0%
Career & Technical Education (CTE)	\$778,927	83.9%	79.5%
Business Training/Retraining	\$46,785	5.0%	100%
Entrepreneurial/Small Business	\$17,500	1.9%	0%
Gap Tuition Assistance	\$17,596	1.9%	100%
PACE	\$0	0%	0%
Total	\$928,495		

FY2025 Businesses Served and Participant Data - ICCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	37	0	37	37	0	37
Career & Technical Education (CTE)	0	822	1,448	2,270	232	1,086	1,318
Business Training Retraining	0	0	4,130	4,130	0	4,008	4,008
Entrepreneurial Small Business	282	0	0	0	0	0	0
Gap Tuition Assistance	0	0	11	11	0	11	11
PACE	0	0	0	0	0	0	0
Total	282	859	5,589	6,448	269	5,105	5,374

Iowa Valley Community College District (IVCCD) – 06

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$37,854
FY2025 Allocation	\$486,887
Lightcast Subscription Deduction	(\$3,165)
Outcomes Deduction	(\$4,966)
Total WTED Fund FY2025	\$516,610
Total Expenditures FY 2025	\$511,410
Carryover for FY2026	\$5,200

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$452,667
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$49,828
Marketing	\$1,795
Instructional Materials/Supplies	\$0
Instructional Equipment	\$0
Professional Development	\$0
Other Direct Expenses*	\$7,119
Total	\$511,410

*College Central Network

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$239,747	47%
Information Technology	\$1,028	0%
Biotechnology	\$0	0%
Nursing	\$259,693	51%
Renewable Energy	\$1,200	0%
Combination of Multiple Targeted Areas	\$8,914	2%
Total Targeted Areas	\$510,582	100%
Non-Targeted Areas	\$827	0%
Total	\$511,410	

FY2025 Project Expenses – IVCCD

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$226,334	44.3%	100%
Career & Technical Education (CTE)	\$233,453	45.6%	100%
Business Training/Retraining	\$2,622	0.5%	68.5%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$27,302	5.3%	100%
PACE	\$21,699	4.2%	100%
Total	\$511,410		

FY2025 Businesses Served and Participant Data - IVCCD

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	11	23	0	23	17	0	17
Career & Technical Education (CTE)	41	127	0	127	105	0	105
Business Training Retraining	1	0	26	26	0	26	26
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	23	23	0	17	17
PACE	0	15	0	15	15	0	0
Total	53	165	49	214	137	43	165

Hawkeye Community College (HCC) – 07

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$0
FY2025 Allocation	\$870,517
Lightcast Subscription Deduction	(\$5,658)
Outcomes Deduction	(\$8,879)
Total WTED Fund FY2025	\$855,980
Total Expenditures FY 2025	\$855,980
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$266,673
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$310,149
Marketing	\$0
Instructional Materials/Supplies	\$1,124
Instructional Equipment	\$250,954
Professional Development	\$0
Other Direct Expenses*	\$27,080
Total	\$855,980

*Informatics Database

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$171,764	20%
Information Technology	\$10,347	1%
Biotechnology	\$17,687	2%
Nursing	\$434,153	51%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$142,109	17%
Total Targeted Areas	\$776,060	91%
Non-Targeted Areas	\$79,920	9%
Total	\$855,980	

FY2025 Project Expenses - HCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$93,206	10.9%	100%
Career & Technical Education (CTE)	\$333,973	39%	100%
Business Training/Retraining	\$38,731	4.5%	100%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$390,070	45.6%	79.5%
PACE	\$0	0%	
Total	\$855,980		

FY2025 Businesses Served and Participant Data - HCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	54	0	3,514	3,514	0	3,514	3,514
Career & Technical Education (CTE)	0	938	0	938	716	0	716
Business Training Retraining	34	0	100	100	0	100	100
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	9	0	214	214	0	214	214
PACE	0	0	0	0	0	0	0
Total	97	938	3,828	4,766	716	3,828	4,544

Eastern Iowa Community Colleges (EICC) – 09

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$498,861
FY2025 Allocation	\$1,164,874
Lightcast Subscription Deduction	(\$7,572)
Outcomes Deduction	(\$11,882)
Total WTED Fund FY2025	\$1,644,281
Total Expenditures FY 2025	\$1,121,792
Carryover for FY2026	\$522,489

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$727,580
Contract Training Expenses	\$92,017
Curriculum Development	\$0
Tuition Assistance	\$92,104
Marketing	\$0
Instructional Materials/Supplies	\$19,072
Instructional Equipment	\$153,989
Professional Development	\$7,904
Other Direct Expenses*	\$29,126
Total	\$1,121,792

*Facilities rental

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$235,701	21%
Information Technology	\$177,175	16%
Biotechnology	\$0	0%
Nursing	\$425,471	38%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$63,213	6%
Total Targeted Areas	\$901,560	80%
Non-Targeted Areas	\$220,232	20%
Total	\$1,121,792	

FY2025 Project Expenses - EICC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$273,983	24.4%	70.4%
Career & Technical Education (CTE)	\$769,728	68.6%	83.3%
Business Training/Retraining	\$78,081	7%	87%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$1,121,792		

FY2025 Businesses Served and Participant Data - EICC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	15	238	0	248	116	0	116
Career & Technical Education (CTE)	0	940	0	1,063	544	0	544
Business Training Retraining	7	0	156	158	0	29	29
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	22	1,178	156	1,469	660	29	689

Kirkwood Community College (KCC) – 10

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$148,104
FY2025 Allocation	\$2,184,350
Lightcast Subscription Deduction	(\$14,198)
Outcomes Deduction	(\$22,280)
Total WTED Fund FY2025	\$2,295,976
Total Expenditures FY 2025	\$1,912,189
Carryover for FY2026	\$383,787

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$1,349,952
Contract Training Expenses	\$329,137
Curriculum Development	\$0
Tuition Assistance	\$19,041
Marketing	\$11,711
Instructional Materials/Supplies	\$51,218
Instructional Equipment	\$2,393
Professional Development	\$34,456
Other Direct Expenses*	\$114,281
Total	\$1,912,189

*Conference meeting expenses, membership fees

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$60,141	3%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$205,200	11%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$1,402,456	73%
Total Targeted Areas	\$1,667,797	87%
Non-Targeted Areas	\$244,392	13%
Total	\$1,912,189	

FY2025 Project Expenses - KCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$905,417	47.3%	86.9%
Career & Technical Education (CTE)	\$836,044	43.7%	87.1%
Business Training/Retraining	\$170,728	8.9%	89.5%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$1,912,189		

FY2025 Businesses Served and Participant Data - KCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	730	0	730	481	0	481
Career & Technical Education (CTE)	771	5,480	27,427	32,907	3,851	27,427	31,278
Business Training Retraining	41	0	2,637	2,637	0	2,592	2,592
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	812	6,210	30,064	36,274	4,332	30,019	34,351

Des Moines Area Community College (DMACC) – 11

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$152,654
FY2025 Allocation	\$3,990,482
Lightcast Subscription Deduction	(\$25,938)
Outcomes Deduction	(\$40,703)
Total WTED Fund FY2025	\$4,076,495
Total Expenditures FY 2025	\$4,076,495
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$3,011,350
Contract Training Expenses	\$263,546
Curriculum Development	\$0
Tuition Assistance	\$26,969
Marketing	\$10,479
Instructional Materials/Supplies	\$297,572
Instructional Equipment	\$466,579
Professional Development	\$0
Other Direct Expenses	\$0
Total	\$4,076,495

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$571,335	14%
Information Technology	\$696,991	17%
Biotechnology	\$0	0%
Nursing	\$1,636,183	40%
Renewable Energy	\$94,933	2%
Combination of Multiple Targeted Areas	\$894,795	22%
Total Targeted Areas	\$3,894,237	96%
Non-Targeted Areas	\$182,258	4%
Total	\$4,076,495	

FY2025 Project Expenses - DMACC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$1,614,087	39.6%	100%
Career & Technical Education (CTE)	\$2,198,862	53.9%	100%
Business Training/Retraining	\$263,546	6.5%	30.8%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$4,076,495		

FY2025 Businesses Served and Participant Data - DMACC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	1,070	29	1,099	957	29	986
Career & Technical Education (CTE)	0	8,348	125	8,473	7,260	110	7,370
Business Training Retraining	0	1,810	21	1,831	1,573	21	1,594
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	0	11,228	175	11,403	9,790	160	9,950

Western Iowa Tech Community College (WITCC) – 12

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$87
FY2025 Allocation	\$832,963
Lightcast Subscription Deduction	(\$5,414)
Outcomes Deduction	(\$8,496)
Total WTED Fund FY2025	\$819,140
Total Expenditures FY 2025	\$819,053
Carryover for FY2026	\$87

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$794,053
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$0
Marketing	\$25,000
Instructional Materials/Supplies	\$0
Instructional Equipment	\$0
Professional Development	\$0
Other Direct Expenses	\$0
Total	\$819,053

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$414,961	51%
Information Technology	\$179,355	22%
Biotechnology	\$0	0%
Nursing	\$119,421	15%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$25,000	3%
Total Targeted Areas	\$738,737	90%
Non-Targeted Areas	\$80,316	10%
Total	\$819,053	

FY2025 Project Expenses - WITCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$166,251	20.3%	100%
Career & Technical Education (CTE)	\$357,657	43.7%	77.5%
Business Training/Retraining	\$295,145	36%	100%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$819,053		

FY2025 Businesses Served and Participant Data - WITCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	237	0	237	173	0	173
Career & Technical Education (CTE)	0	894	0	894	411	0	411
Business Training Retraining	210	0	2,258	2,258	0	2,171	2,171
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	210	1,131	2,258	3,389	584	2,171	2,755

Iowa Western Community College (IWCC) – 13

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$0
FY2025 Allocation	\$1,124,024
Lightcast Subscription Deduction	(\$7,306)
Outcomes Deduction	(\$11,465)
Total WTED Fund FY2025	\$1,105,253
Total Expenditures FY 2025	\$1,105,253
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$446,632
Contract Training Expenses	\$23,400
Curriculum Development	\$0
Tuition Assistance	\$375,896
Marketing	\$47,346
Instructional Materials/Supplies	\$87,255
Instructional Equipment	\$28,386
Professional Development	\$4,463
Other Direct Expenses*	\$91,876
Total	\$1,105,253

*Facilities rental and utilities

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$643,774	58%
Information Technology	\$73,052	7%
Biotechnology	\$8,189	1%
Nursing	\$151,749	14%
Renewable Energy	\$30,524	3%
Combination of Multiple Targeted Areas	\$122,053	11%
Total Targeted Areas	\$1,029,340	93%
Non-Targeted Areas	\$75,913	7%
Total	\$1,105,253	

FY2025 Project Expenses - IWCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$113,516	10.3%	98.6%
Career & Technical Education (CTE)	\$172,971	15.6%	95.6%
Business Training/Retraining	\$498,096	45.1%	94.9%
Entrepreneurial/Small Business	\$91,526	8.3%	88%
Gap Tuition Assistance	\$229,145	20.7%	86.8%
PACE	\$0	0%	
Total	\$1,105,253		

FY2025 Businesses Served and Participant Data - IWCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	35	212	0	212	42	0	42
Career & Technical Education (CTE)	0	0	0	0	0	0	0
Business Training Retraining	303	0	14,526	14,526	0	12,853	12,853
Entrepreneurial Small Business	257	0	0	0	0	0	0
Gap Tuition Assistance	0	0	219	219	0	192	192
PACE	0	0	0	0	0	0	0
Total	595	212	14,745	14,957	42	13,045	13,087

Southwestern Community College (SWCC) – 14

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$0
FY2025 Allocation	\$282,528
Lightcast Subscription Deduction	(\$1,836)
Outcomes Deduction	(\$2,882)
Total WTED Fund FY2025	\$277,810
Total Expenditures FY 2025	\$277,810
Carryover for FY2026	\$0

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$218,038
Contract Training Expenses	\$0
Curriculum Development	\$2,333
Tuition Assistance	\$0
Marketing	\$86
Instructional Materials/Supplies	\$23,338
Instructional Equipment	\$31,798
Professional Development	\$2,216
Other Direct Expenses	\$0
Total	\$277,810

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$102,160	37%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$17,756	6%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$77,136	28%
Total Targeted Areas	\$197,052	71%
Non-Targeted Areas	\$80,758	29%
Total	\$277,810	

FY2025 Project Expenses - SWCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$98,514	35.5%	18.0%
Career & Technical Education (CTE)	\$102,160	36.8%	100%
Business Training/Retraining	\$77,136	27.8%	100%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$277,810		

FY2025 Businesses Served and Participant Data - SWCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	35	0	35	15	0	15
Career & Technical Education (CTE)	1	13	0	13	11	0	11
Business Training Retraining	0	0	9	9	0	9	9
Entrepreneurial Small Business	0	0	0	0	0	0	0
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	1	48	9	57	26	9	35

Indian Hills Community College (IHCC) – 15

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$86,075
FY2025 Allocation	\$764,009
Lightcast Subscription Deduction	(\$4,966)
Outcomes Deduction	(\$7,793)
Total WTED Fund FY2025	\$837,325
Total Expenditures FY 2025	\$824,352
Carryover for FY2026	\$12,973

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$552,789
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$145,718
Marketing	\$0
Instructional Materials/Supplies	\$25,791
Instructional Equipment	\$0
Professional Development	\$0
Other Direct Expenses*	\$100,054
Total	\$824,352

*Lumens and Salesforce subscription, safety and transportation training coordination

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$169,683	21%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$427,619	52%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$40,921	5%
Total Targeted Areas	\$638,223	77%
Non-Targeted Areas	\$186,129	23%
Total	\$824,352	

FY2025 Project Expenses - IHCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$96,439	11.7%	100%
Career & Technical Education (CTE)	\$345,472	41.9%	100%
Business Training/Retraining	\$266,408	32.3%	65.8%
Entrepreneurial/Small Business	\$116,033	14.1%	18%
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$824,352		

FY2025 Businesses Served and Participant Data - IHCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	0	29	0	29	6	0	6
Career & Technical Education (CTE)	0	151	0	151	47	0	47
Business Training Retraining	120	0	619	619	0	603	603
Entrepreneurial Small Business	134	0	517	517	0	469	469
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	254	180	1,136	1,316	53	1,072	1,125

Southeastern Community College (SCC) – 16

FY2025 Budget

Funding Source	Amount
FY2024 Carryover	\$1,286
FY2025 Allocation	\$462,533
Lightcast Subscription Deduction	(\$3,006)
Outcomes Deduction	(\$4,718)
Total WTED Fund FY2025	\$456,095
Total Expenditures FY 2025	\$422,124
Carryover for FY2026	\$33,971

FY2025 Direct Expense Detail

Category	Amount
Instructional Costs	\$371,492
Contract Training Expenses	\$0
Curriculum Development	\$0
Tuition Assistance	\$27,739
Marketing	\$16,852
Instructional Materials/Supplies	\$5,966
Instructional Equipment	\$0
Professional Development	\$75
Other Direct Expenses	\$0
Total	\$422,124

FY2025 Targeted Program Expenses

Targeted Industry Program Cluster Categories	Expenditures	Percent of Allocation
Advanced Manufacturing	\$283,918	67%
Information Technology	\$79,459	19%
Biotechnology	\$0	0%
Nursing	\$13,300	3%
Renewable Energy	\$0	0%
Combination of Multiple Targeted Areas	\$967	0%
Total Targeted Areas	\$377,643	89%
Non-Targeted Areas	\$44,481	11%
Total	\$422,124	

FY2025 Project Expenses - SCC

Project	Expenditures	Percent of Allocation	Percent on Targeted Industries
Career Academies	\$4,933	1.2%	100%
Career & Technical Education (CTE)	\$352,015	83.4%	98%
Business Training/Retraining	\$65,176	15.4%	42.6%
Entrepreneurial/Small Business	\$0	0%	
Gap Tuition Assistance	\$0	0%	
PACE	\$0	0%	
Total	\$422,124		

FY2025 Businesses Served and Participant Data - SCC

Project	Businesses Served	Enrolled Credit Students	Enrolled Noncredit Students or Employees	Total Enrolled	Completers Credit Student	Completers Noncredit Student or Employee	Total Completers
Career Academies	18	32	7	39	27	7	34
Career & Technical Education (CTE)	98	934	170	1,104	684	140	824
Business Training Retraining	181	0	48	48	0	48	48
Entrepreneurial Small Business	174	0	40	40	0	40	40
Gap Tuition Assistance	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0
Total	471	966	265	1,231	711	235	946

WTED Plan: Fiscal Year 2026

All of Iowa's 15 community colleges submitted Workforce Training and Economic Development (WTED) Plans for FY26. Each plan indicates anticipated budget allocation for projects and targeted cluster programs. The colleges plan to spend 85% of the WTED resources on targeted programs which are defined in Iowa Code as advanced manufacturing, information technology and insurance, alternative and renewable energy and life sciences, including biotechnology, healthcare and nursing technology (Iowa Code 260c.18A).

FY26 Planned Expenditures

FY26 Allocation	\$15,000,000
FY25 Carryover	\$1,104,860
FY26 Statewide Initiatives	(\$250,498)
Total FY26 Resources	\$15,854,363
FY27 Obligation	\$0
FY26 Planned Expenses	\$15,854,363

The FY26 WTED budgets for each community college are indicated on the subsequent pages. Monies in the fund shall consist of those appropriated by the Iowa Legislature and any other monies available to and obtained or accepted by the Department from federal or private sources designated for the fund. Notwithstanding Iowa Code section 8.33, funds remaining at the end of each fiscal year shall not revert to any other fund but shall remain in the fund for expenditure in subsequent fiscal years.

FY26 Target Program Allocations

Program	FY26 Budget Allocation	Percent of Total Budget
Advanced Manufacturing	\$5,051,535	32%
Information Technology	\$1,397,493	9%
Biotechnology	\$25,000	<1%
Nursing	\$4,118,642	26%
Renewable Energy	\$123,516	<1%
Combination of Target Programs	\$2,685,886	17%
Target Program Subtotal	\$13,402,072	85%
Non-Target Programs Subtotal	\$2,452,291	15%
Total	\$15,854,363	

FY26 Estimated Participants

Student or Employees	73,851
Businesses	3,142

FY26 Project Allocations

Project Area	FY26 Budget Allocation	Percent of Total Budget
Career Academies	\$3,356,811	22%
Career & Technical Education	\$8,270,825	52%
Entrepreneurial Small Business	\$352,514	2%
Business Training or Retraining	\$3,078,617	19%
Gap Tuition Assistance (260I)	\$651,836	4%
Iowa Jobs Training (260F)	\$40,710	<1%
PACE (260H)	\$103,050	<1%
Total	\$15,854,363	

Northeast Iowa Community College (NICC) – 01

WTED Fund Plan FY2026

FY2026 Allocation	\$631,763
FY2025 Carry Forward Funds	\$76,155
Statewide Initiative: Lightcast & Outcomes	(\$10,550)
FY2026 WTED Total Funds	\$697,368
FY2026 Planned Expenditures	\$697,368
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$697,368

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$442,368	63.4%
Information Technology	\$40,000	5.7%
Biotechnology	\$10,000	1.4%
Nursing	\$65,000	9.3%
Renewable Energy	\$35,000	5%
Combination of Targeted Areas	\$105,000	15%
Total Targeted Programs	\$697,368	100%
Non-Targeted Programs	\$0	0%
Total	\$697,368	

Planned Participants

Businesses: 795

Employees or Students: 2,670

North Iowa Area Community College (NIACC) – 02

WTED Fund Plan FY2026

FY2026 Allocation	\$544,997
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$9,101)
FY2026 WTED Total Funds	\$535,896
FY2026 Planned Expenditures	\$535,896
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$535,896

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$250,000	46.7%
Information Technology	\$10,000	1.9%
Biotechnology	\$10,000	1.9%
Nursing	\$70,000	13%
Renewable Energy	\$40,000	7.5%
Combination of Targeted Areas	\$54,000	10%
Total Targeted Programs	\$434,000	81%
Non-Targeted Programs	\$101,896	19%
Total	\$535,896	

Planned Participants

Businesses: 240

Employees or Students: 3,900

Iowa Lakes Community College (ILCC) – 03

WTED Fund Plan FY2026

FY2026 Allocation	\$434,169
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$7,251)
FY2026 WTED Total Funds	\$426,918
FY2026 Planned Expenditures	\$426,918
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$426,918

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$147,822	34.6%
Information Technology	\$0	0%
Biotechnology	\$10,000	0%
Nursing	\$235,580	55.2%
Renewable Energy	\$43,516	10.2%
Combination of Targeted Areas	\$0	0%
Total Targeted Programs	\$426,918	100%
Non-Targeted Programs	\$0	0%
Total	\$426,918	

Planned Participants

Businesses: 20

Employees or Students: 567

Northwest Iowa Community College (NCC) – 04

WTED Fund Plan FY2026

FY2026 Allocation	\$281,640
FY2025 Carry Forward Funds	\$70,200
Statewide Initiative: Lightcast & Outcomes	(\$4,703)
FY2026 WTED Total Funds	\$347,137
FY2026 Planned Expenditures	\$347,137
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$347,137

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$242,137	69.8%
Information Technology	\$0	5.7%
Biotechnology	\$0	1.4%
Nursing	\$105,000	30.3%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$0	0%
Total Targeted Programs	\$347,137	100%
Non-Targeted Programs	\$0	0%
Total	\$347,137	

Planned Participants

Businesses: 0

Employees or Students: 160

Iowa Central Community College (ICCC) – 05

WTED Fund Plan FY2026

FY2026 Allocation	\$944,264
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$15,769)
FY2026 WTED Total Funds	\$928,495
FY2026 Planned Expenditures	\$928,495
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$928,495

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$615,000	66.2%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$143,495	15.5%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$0	0%
Total Targeted Programs	\$458,495	81.7%
Non-Targeted Programs	\$170,000	18.3%
Total	\$928,495	

Planned Participants

Businesses: 250

Employees or Students: 3,365

Iowa Valley Community College District (IVCCD) – 06

WTED Fund Plan FY2026

FY2026 Allocation	\$486,887
FY2025 Carry Forward Funds	\$5,200
Statewide Initiative: Lightcast & Outcomes	(\$8,131)
FY2026 WTED Total Funds	\$483,956
FY2026 Planned Expenditures	\$483,956
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$483,956

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$200,622	41.5%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$183,334	37.9%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$100,000	20.7%
Total Targeted Programs	\$483,956	100%
Non-Targeted Programs	\$0	0%
Total	\$483,956	

Planned Participants

Businesses: 57

Employees or Students: 309

Hawkeye Community College (HCC) – 07

WTED Fund Plan FY2026

FY2026 Allocation	\$870,517
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$14,538)
FY2026 WTED Total Funds	\$855,979
FY2026 Planned Expenditures	\$855,979
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$855,979

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$149,290	17.4%
Information Technology	\$25,000	2.9%
Biotechnology	\$5,000	0.6%
Nursing	\$441,050	51.5%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$147,699	17.3%
Total Targeted Programs	\$768,039	89.7%
Non-Targeted Programs	\$87,940	10.3%
Total	\$855,979	

Planned Participants

Businesses: 279

Employees or Students: 2,053

Eastern Iowa Community Colleges (EICC) – 09

WTED Fund Plan FY2026

FY2026 Allocation	\$1,164,874
FY2025 Carry Forward Funds	\$522,489
Statewide Initiative: Lightcast & Outcomes	(\$19,453)
FY2026 WTED Total Funds	\$1,667,910
FY2026 Planned Expenditures	\$1,667,910
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$1,667,910

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$743,177	44.6%
Information Technology	\$166,095	10%
Biotechnology	\$0	0%
Nursing	\$222,398	13.3%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$445,384	26.7%
Total Targeted Programs	\$1,577,054	5.5%
Non-Targeted Programs	\$90,856	5.5%
Total	\$1,667,910	

Planned Participants

Businesses: 50

Employees or Students: 1,260

Kirkwood Community College (KCC) – 10

WTED Fund Plan FY2026

FY2026 Allocation	\$2,184,350
FY2025 Carry Forward Funds	\$383,787
Statewide Initiative: Lightcast & Outcomes	\$36,479
FY2026 WTED Total Funds	\$2,531,658
FY2026 Planned Expenditures	\$2,531,658
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$2,531,658

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$112,506	4.4%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$192,142	7.6%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$1,741,780	68.8%
Total Targeted Programs	\$2,046,728	80.9%
Non-Targeted Programs	\$484,929	19.1%
Total	\$2,531,658	

Planned Participants

Businesses: 812

Employees or Students: 27,804

Des Moines Area Community College (DMACC) – 11

WTED Fund Plan FY2026

FY2026 Allocation	\$3,990,482
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$66,641)
FY2026 WTED Total Funds	\$3,923,841
FY2026 Planned Expenditures	\$3,923,841
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$3,923,841

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$527,471	13.4%
Information Technology	\$696,991	17.8%
Biotechnology	\$0	0%
Nursing	\$1,598,759	40.7%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$0	0%
Total Targeted Programs	\$2,823,221	72%
Non-Targeted Programs	\$1,100,620	28%
Total	\$3,923,841	

Planned Participants

Businesses: 73

Employees or Students: 14,516

Western Iowa Tech Community College (WITCC) – 12

WTED Fund Plan FY2026

FY2026 Allocation	\$832,963
FY2025 Carry Forward Funds	\$87
Statewide Initiative: Lightcast & Outcomes	(\$13,910)
FY2026 WTED Total Funds	\$819,140
FY2026 Planned Expenditures	\$819,140
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$819,140

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$414,107	50.6%
Information Technology	\$191,011	23.3%
Biotechnology	\$0	0%
Nursing	\$123,858	15.1%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$5,000	0.6%
Total Targeted Programs	\$733,976	89.6%
Non-Targeted Programs	\$85,164	10.4%
Total	\$819,140	

Planned Participants

Businesses: 200

Employees or Students: 3,405

Iowa Western Community College (IWCC) – 13

WTED Fund Plan FY2026

FY2026 Allocation	\$1,124,024
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$18,771)
FY2026 WTED Total Funds	\$1,105,253
FY2026 Planned Expenditures	\$1,105,253
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$1,105,253

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$700,253	63.4%
Information Technology	\$100,000	9.1%
Biotechnology	\$0	0%
Nursing	\$195,000	17.6%
Renewable Energy	\$5,000	0.5%
Combination of Targeted Areas	\$45,000	4.1%
Total Targeted Programs	\$1,045,253	94.6%
Non-Targeted Programs	\$60,000	5.4%
Total	\$1,105,253	

Planned Participants

Businesses: 620

Employees or Students: 14,160

Southwestern Community College (SWCC) – 14

WTED Fund Plan FY2026

FY2026 Allocation	\$282,528
FY2025 Carry Forward Funds	\$0
Statewide Initiative: Lightcast & Outcomes	(\$4,718)
FY2026 WTED Total Funds	\$277,810
FY2026 Planned Expenditures	\$277,810
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$277,810

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$147,810	53%
Information Technology	\$30,000	11%
Biotechnology	\$0	0%
Nursing	\$17,500	6%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$0	0%
Total Targeted Programs	\$195,310	70%
Non-Targeted Programs	\$82,500	30%
Total	\$277,810	

Planned Participants

Businesses: 4

Employees or Students: 134

Indian Hills Community College (IHCC) – 15

WTED Fund Plan FY2026

FY2026 Allocation	\$764,009
FY2025 Carry Forward Funds	\$12,973
Statewide Initiative: Lightcast & Outcomes	(\$12,759)
FY2026 WTED Total Funds	\$764,223
FY2026 Planned Expenditures	\$764,223
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$764,223

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$28,332	3.9%
Information Technology	\$0	0%
Biotechnology	\$0	0%
Nursing	\$505,482	66%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$42,023	5%
Total Targeted Programs	\$575,837	75%
Non-Targeted Programs	\$188,386	25%
Total	\$764,223	

Planned Participants

Businesses: 130

Employees or Students: 808

Southeastern Community College (SCC) – 16

WTED Fund Plan FY2026

FY2026 Allocation	\$462,533
FY2025 Carry Forward Funds	\$33,970
Statewide Initiative: Lightcast & Outcomes	(\$7,724)
FY2026 WTED Total Funds	\$488,779
FY2026 Planned Expenditures	\$488,779
FY2026 Carryover for use in FY2027	\$0
Total Expenditures and Carryover	\$488,779

Planned FY2026 Expenditures by Targeted Industry Program Cluster

	Planned Budget	Percent of Budget
Advanced Manufacturing	\$330,640	67.7%
Information Technology	\$138,396	28.3%
Biotechnology	\$0	0%
Nursing	\$19,742	4%
Renewable Energy	\$0	0%
Combination of Targeted Areas	\$0	0%
Total Targeted Programs	\$488,779	100%
Non-Targeted Programs	\$0	0%
Total	\$488,779	

Planned Participants

Businesses: 386

Employees or Students: 2,184