2006-2007 Academic Year lowa Community Colleges Tuition and Fees Report



Iowa Department of Education

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Executive Summary

The community college tuition and fees report is prepared each year. The report includes trends among the fifteen community colleges as well as comparisons to the lowa regents institutions and national comparisons.

The following report provides tuition and fee costs and related information. Some findings include the following:

- The average annual full-time Iowa Community College tuition increased \$1,355 or 79.80% over the ten year period, from fiscal year 1998 to fiscal year 2007.
- The average annual full-time Iowa Community College tuition for academic year 2006-2007 increased \$137 (4.17%) to \$3,053 from the previous year.
- The difference in annual tuition cost among lowa Community Colleges decreased from \$510.00 in 1998 to \$420.00 in 2007.
- Over the past eight years, the average per credit hour fee rate has increased \$107.82.
- In fiscal year 2007, the average total fees charged a full-time student (15 credit hours) is \$413.90.
- The average tuition and fees per credit hour for fiscal year 2007 totaled \$110.96.
- In 1980, tuition and fees generated 24.39% of the total operating funds of lowa Community Colleges. In fiscal year 2005, 49.27% of the total operating funds of lowa Community Colleges was generated through tuition and fees.
- The Chronicle of Higher Education Almanac Issue 2004-2005 cites Iowa Community College average tuition at 60.84% above the national average.
- Iowa ranks 3rd highest in tuition when compared to the surrounding states of South Dakota, Minnesota, Wisconsin, Illinois, Missouri, Nebraska, and Kansas.
- The average community college credit hour tuition rate in fiscal year 2007 is \$101.77. The increase in the credit hour tuition ranges from 2.11% to 7.78%; the state average rate of increase in community college semester tuition is 4.70% over the previous year.
- Fees can be a substantial part of the cost at a community college. The total cost of fees range from community colleges that do not charge fees separately to a high fee charge of \$675.00 annually. Average fees charged equaled \$413.90 or 12.43% of the average tuition and fees charged.

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Iowa Community College Tuition and Fees Report 2006-2007 Academic Year

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Table 1 demonstrates how the average annual tuition for lowa Community Colleges continues to become more uniform across the state. Iowa code limits the total tuition for lowa residents attending community colleges so as not to exceed the lowest tuition rate per semester charged by a regent institution for a full-time resident student.

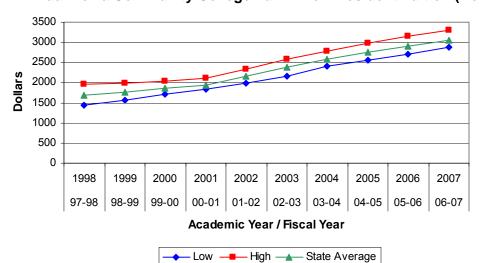
- The total increase in annual full-time average tuition over the past ten years from fiscal year 1998 to fiscal year 2007 is \$1,354.00 or 79.74%.
- Since 1998, the difference from the highest annual tuition to lowest annual tuition has decreased from \$510.00 in fiscal year 1998, to \$420.00 in fiscal year 2007.
- Over this period of time, the highest annual tuition increased \$1,350.00 or 69.23% while the lowest annual tuition increased \$1,440.00 or 100.00%.

Table 1: Annual* Iowa Community College Full-Time** Resident Tuition (Dollars)

Fiscal Year	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Academic Year	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Low	1,440	1,575	1,710	1,830	1,980	2,160	2,400	2,550	2,700	2,880
High	1,950	1,980	2,040	2,100	2,340	2,580	2,790	2,970	3,150	3,300
State Average	1,698	1,762	1,856	1,937	2,162	2,378	2,571	2,754	2,916	3,053

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Figure 1: Annual* Iowa Community College Full-Time** Resident Tuition (Dollars)



^{*} Annual rates are based on a projection of fall tuition rates.

^{**}Based upon 15 credits per term.

Table 2 reflects the same trend toward a more uniform tuition rate per credit hour.

- Over the past ten years, the average per credit hour tuition rate has increased \$45.17 or 79.81%.
- The difference between the highest per credit hour rate and lowest per credit hour rate decreased from \$17.00 in fiscal year 1998 to \$14.00 in fiscal year 2007.
- In fiscal year 2007, the average per credit hour tuition is \$101.77.

Table 2: Fall Resident Tuition Per Credit Hour (Dollars)

Fiscal Year	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Academic Year	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Low	48.00	52.50	57.00	61.00	66.00	72.00	80.00	85.00	90.00	96.00
High	65.00	66.00	68.00	70.00	78.00	86.00	93.00	99.00	105.00	110.00
State Average	56.60	58.72	61.88	64.58	72.05	79.27	85.69	91.79	97.20	101.77

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Figure 2: Fall Resident Tuition Per Credit Hour (Dollars)

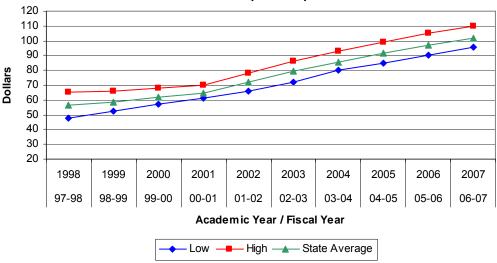


Table 3 reflects the fees charged at each community college. Some colleges do not charge a separate fee in addition to their tuition charge. The low fee charged does not consider those colleges who do not charge separate fees. The purpose of fees charged varies from college to college. These fees are only basic fees charged and do not include any program specific fees that may be charged. See the appendix for a listing of fees charged by college.

- Over the past eight years, the average full-time* fee rate has increased \$107.82.
- In fiscal year 2007, the average total fees charged a full-time* student is \$413.90.

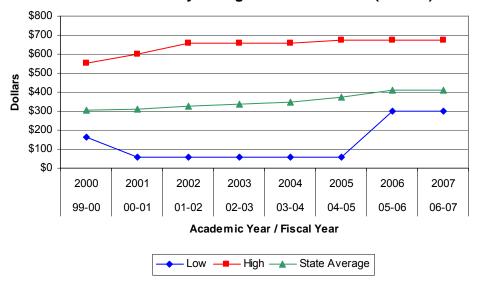
Table 3: Annual* Iowa Community College Full-Time** Fees (Dollars)

•	(1)	(2)	(2)	(2)	(3)	(3)	(4)	(4)
Fiscal Year	2000	2001	2002	2003	2004	2005	2006	2007
Academic Year	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Low	165.00	60.00	60.00	60.00	60.00	60.00	300.00	300.00
High	555.00	600.00	660.00	660.00	660.00	675.00	675.00	675.00
State Average	306.08	311.86	325.65	335.33	347.68	373.86	412.15	413.90

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Kirkwood, Indian Hills, and Southeastern did not charge separate fees.
- (2) Eastern Iowa, Kirkwood, and Southeastern did not charge separate fees. Indian Hills only charges a \$20 per term (3 terms) Health fee for full-time Ottumwa campus day only.
- (3) Eastern Iowa, Kirkwood, Southeastern and Des Moines Area did not charge separate fees. Indian Hills only charges a 20 per term (3 terms) Health fee for full-time Ottumwa campus day only.
- (4) Eastern Iowa, Kirkwood, Des Moines Area, Indian Hills, and Southeastern did not charge separate fees.

Figure 3: Annual* Iowa Community College Full-Time** Fees (Dollars)



^{*} Annual rates are based on a projection of fall tuition rates.

^{**}Based upon 15 credits per term.

Figure 4 shows the per credit hour tuition and fees charged by the individual 15 lowa Community Colleges. See Page 15 for a listing of tuition and fees charged by college.

- The average tuition and fees charged per credit hour totaled \$110.96 for fiscal year 2007.
- The difference between the highest per credit hour rate and lowest per credit hour rate for tuition and fees is \$31.50 per credit hour for fiscal year 2007.
- Tuition and Fees per credit hour increased \$4.60 (4.32%) from fiscal year 2006 to fiscal year 2007.

IVCCD ECC \$<u>1</u>28.00 IVCCD MCC NICC \$123.00 ILCC \$122.42 NCC \$122.00 **IWCC** \$115.00 HCC 13.50 SWCC WITCC \$112.00 **ICCC** \$108.00 NIACC \$107.80 IHCC \$105.00 SCC \$102.00 KCC \$99.00 DMACC \$97.00 **EICCD** \$97.00 \$90 \$95 \$100 \$105 \$110 \$115 \$120 \$125 \$130 **Dollars**

Figure 4: Fiscal Year 2006 Resident Tuition and Fees Per Credit Hour as Calculated by the lowa Department of Education (Dollars)

Source: Appendix Table A Charts for Tuition and Fees amounts.

Tables 4 and 5 reflect the major sources of revenue for the system of Iowa Community Colleges. The trend continues where the portion of Iowa Community College's general operating funds generated through tuition and fees is increasing and the portion derived from state general aid is decreasing. Other sources of revenue have remained fairly consistent.

Table 4: General Operating Fund Revenues* by Source by Iowa Community College (Dollars)

			Revenue Source		
Fiscal	Tuition & Fees	Local	State	Federal	Other
Year					
1980	20,770,856	10,292,235	42,168,500	9,499,673	2,442,607
1985	39,081,844	13,509,424	57,304,653	7,763,792	5,606,917
1990	59,083,307	14,795,294	87,986,508	9,647,666	8,630,027
1995	88,787,614	15,411,635	115,470,717	9,724,727	11,074,989
2000	120,842,833	18,185,022	141,577,403	10,599,091	20,713,200
2001	126,492,784	18,974,313	147,577,403	11,019,583	20,255,115
2002	143,925,326	19,633,548	137,585,680	11,533,176	18,811,715
2003	157,901,666	20,212,798	138,585,680	12,217,820	20,250,870
2004	173,303,945	20,572,952	136,890,098	12,849,913	30,614,196
2005	192,008,125	19,973,009	139,779,246	12,396,138	25,574,079

^{*} Unrestricted portion

Source: 1980 through 2005 data taken from the 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005 (source: AS-15E's, Fund 1).

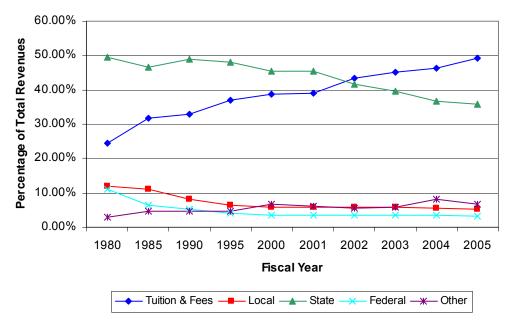
Table 5: General Operating Fund Revenues* by Source as a Percentage of Total Revenues

			Revenue	Source		
Fiscal Year	Tuition & Fees	Local	State	Federal	Other	Total
1980	24.39%	12.08%	49.51%	11.15%	2.87%	100.00%
1985	31.71%	10.96%	46.49%	6.30%	4.55%	100.00%
1990	32.80%	8.21%	48.84%	5.36%	4.79%	100.00%
1995	36.92%	6.41%	48.02%	4.04%	4.61%	100.00%
2000	38.74%	5.83%	45.39%	3.40%	6.64%	100.00%
2001	39.00%	5.85%	45.50%	3.40%	6.25%	100.00%
2002	43.42%	5.92%	41.51%	3.48%	5.67%	100.00%
2003	45.22%	5.79%	39.69%	3.50%	5.80%	100.00%
2004	46.31%	5.50%	36.58%	3.43%	8.18%	100.00%
2005	49.27%	5.12%	35.87%	3.18%	6.56%	100.00%

^{*} Unrestricted portion

Source: 1980 through 2005 data taken from the 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005 (source: AS-15E's, Fund 1).

Figure 5: General Operating Fund Revenues* by Source as a Percentage of Total Revenues



Source: 1980 through 2005 data taken from the 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005 (source: AS-15E's, Fund 1).

The following information uses data from *The Chronicle of Higher Education, Almanac Issue 2004-2005.* This report provides the most recent national higher education tuition data available. The information will differ from the previous section as the *Chronicle* data is based on information supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa Community Colleges to the Division of Community Colleges and Workforce Preparation.

- From fiscal year 1998 to fiscal year 2004, Iowa Community College average tuition increased 42.50% while the national average increased 26.71%.
- Of the surrounding states, lowa ranks 3 out of 8 in average tuition cost.
- Iowa Community College average tuition of \$2,686 in fiscal year 2004 is \$1,016 or 60.84% above the national average of \$1,670.

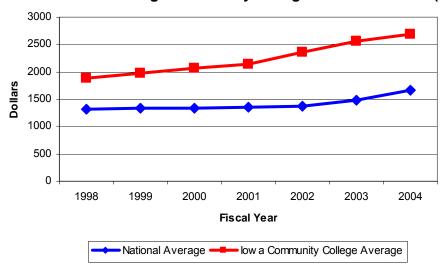
Table 6: National Average Community College Tuition and Fees (Dollars)

Avorago		Fiscal Year											
Average	1998	1999	2000	2001	2002	2003	2004	\$ ∆ 98-04	% ∆ 98-04				
National	1,318	1,328	1,336	1,359	1,379	1,479	1,670	352	26.71%				
Iowa Community College	1,885	1,975	2,060	2,149	2,362	2,559	2,686	801	42.50%				

 Δ = Change

Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005.

Figure 6: National Average Community College Tuition and Fees (Dollars)



Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005.

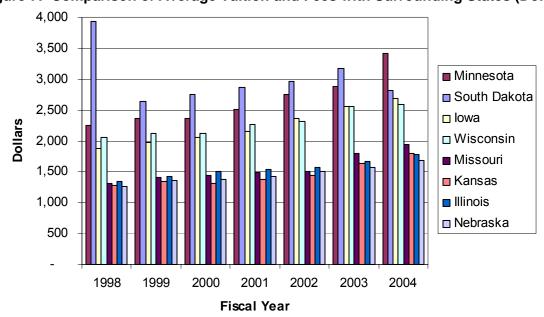
Table 7: Comparison of Average Tuition and Fees with Surrounding States (Dollars)

				F	iscal Y	ear			
State	1998	1999	2000	2001	2002	2003	2004	\$∆ 98-04	%∆ 98-04
South Dakota	3,930	2,634	2,747	2,861	2,964	3,167	3,414	-263	-7.67%
Minnesota	2,245	2,365	2,359	2,512	2,746	2,880	2,812	661	29.79%
lowa	1,885	1,975	2,060	2,149	2,362	2,559	2,686	719	39.08%
Wisconsin	2,061	2,120	2,118	2,262	2,310	2,555	2,583	613	31.57%
Missouri	1,311	1,411	1,443	1,482	1,498	1,792	1,940	509	39.67%
Illinois	1,347	1,423	1,502	1,534	1,569	1,662	1,792	372	28.84%
Kansas	1,285	1,344	1,310	1,379	1,441	1,640	1,783	396	31.83%
Nebraska	1,267	1,354	1,372	1,425	1,498	1,567	1,678	343	28.02%

_Δ=Change

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005

Figure 7: Comparison of Average Tuition and Fees with Surrounding States (Dollars)



Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005

Tables 8, 9, and 10 provide a comparison of the lowa Community College average annual full-time resident tuition rate to the average tuition rate of Iowa Regent institutions.

The lowa Regent institutions increased tuition 4.00% in fiscal year 2006. See Table 10 on Page 11 for previous year(s) information.

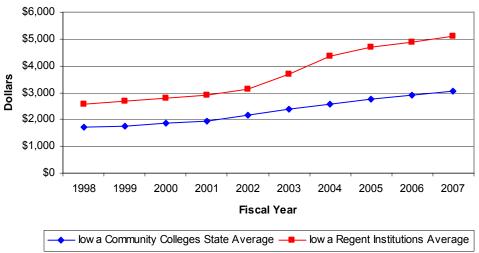
- lowa Community Colleges increased tuition 5.89%. See Table 10 on Page 11 for previous year(s) information.
- In 2005-2006, the annual Regent institutions base tuition for full-time resident undergraduates at the three universities equaled \$4,890.
- Three (3) Iowa Community Colleges have tuition caps. Iowa Community College caps range from 19-26 credits per semester. (Students are not charged the per credit hour costs for taking courses above the cap)

Table 8: Annual Full-Time* Tuition Rates Comparison (Dollars)

Average Tuition	Fiscal Year											
Average fultion	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007		
Iowa Community Colleges	1,698	1,762	1,856	1,937	2,162	2,378	2,571	2,754	2,916	3,053		
Iowa Regent Institutions	2,566	2,666	2,786	2,906	3,116	3,692	4,342	4,702	4,890	5,094		

Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004; Electronic 2005-2006 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 8: Annual* Full-Time** Tuition Rates Comparison (Dollars)



Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004; Electronic 2005-2006 tuition survey data submitted by Iowa Community Colleges and compiled by the lowa Department of Education; Regents information obtained via the lowa Board of Regents web site.

^{*} Annual rates are based on a projection of fall tuition rates.

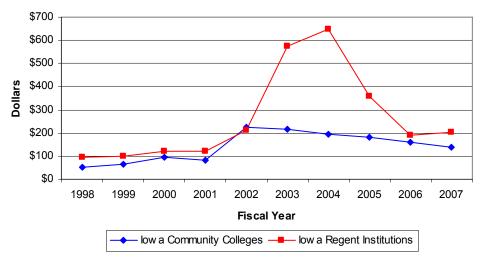
^{** 15} hours per semester for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

Table 9: Annual* Full-Time** Average Tuition Increase (Dollars)

		Fiscal Year								
State Average	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Iowa Community College	54	64	94	81	225	216	193	183	162	137
Iowa Regent Institutions	94	100	120	120	210	576	650	360	188	204

Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004; Electronic 2005-2006 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 9: Annual* Full-Time** Average Tuition Increase (Dollars)



Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004; Electronic 2005-2006 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

^{*} Annual rates are based on a projection of fall tuition rates.

^{** 15} hours per semester for Iowa Community Colleges; Full-Time for Iowa Regent Institutions

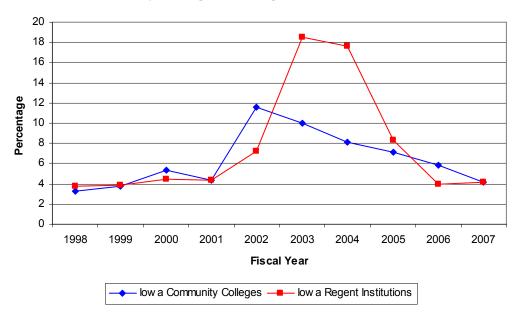
Table 10: Annual* Full-Time** Average Tuition Increase – Percentage Increases:

Community Colleges vs. Regent Institutions

					Fisca	l Year				
State Average	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Iowa Community Colleges	3.28%	3.77%	5.33%	4.36%	11.62%	10.01%	8.11%	7.12%	5.89%	4.17%
Iowa Regent Institutions	3.80%	3.90%	4.50%	4.31%	7.23%	18.49%	17.61%	8.29%	4.00%	4.17%

Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004; Electronic 2005-2006 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

Figure 10: Annual* Full-Time** Average Tuition Increase – Percentage Increases: Community Colleges vs. Regent Institutions



Source: 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004; Electronic 2005-2006 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education; Regents information obtained via the Iowa Board of Regents web site.

^{*} Annual rates are based on a projection of fall tuition rates.

^{** 15} hours per semester for lowa Community Colleges; Full-Time for lowa Regent Institutions

Appendix Tables

Table A lowa Community Colleges

Part A: Resident Tuition and Fees Based on 12 Credit Hours per Term (Arts & Sciences, Vocational) 2006-2007 Academic Year

		2005-2006			2006-2007			Increases		Total %
Community College	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Increase
Northeast Iowa	\$2,520.00	\$312.00	\$2,832.00	\$2,640.00	\$312.00	\$2,952.00	\$120.00	\$0.00	\$120.00	4.24%
North Iowa Area	\$2,232.00	\$278.40	\$2,510.40	\$2,304.00	\$283.20	\$2,587.20	\$72.00	\$4.80	\$76.80	3.06%
Iowa Lakes	\$2,472.00	\$350.00	\$2,822.00	\$2,592.00	\$350.00	\$2,942.00	\$120.00	\$0.00	\$120.00	4.25%
Northwest Iowa	\$2,376.00	\$456.00	\$2,832.00	\$2,472.00	\$456.00	\$2,928.00	\$96.00	\$0.00	\$96.00	3.39%
Iowa Central	\$2,232.00	\$240.00	\$2,472.00	\$2,352.00	\$240.00	\$2,592.00	\$120.00	\$0.00	\$120.00	4.85%
Iowa Valley - MCC	\$2,424.00	\$528.00	\$2,952.00	\$2,544.00	\$528.00	\$3,072.00	\$120.00	\$0.00	\$120.00	4.07%
- ECC	\$2,424.00	\$540.00	\$2,964.00	\$2,544.00	\$540.00	\$3,084.00	\$120.00	\$0.00	\$120.00	4.05%
Hawkeye	\$2,352.00	\$252.00	\$2,604.00	\$2,472.00	\$252.00	\$2,724.00	\$120.00	\$0.00	\$120.00	4.61%
Eastern Iowa	\$2,160.00	\$0.00	\$2,160.00	\$2,328.00	\$0.00	\$2,328.00	\$168.00	\$0.00	\$168.00	7.78%
Kirkwood	\$2,280.00	\$0.00	\$2,280.00	\$2,376.00	\$0.00	\$2,376.00	\$96.00	\$0.00	\$96.00	4.21%
Des Moines Area	\$2,280.00	\$0.00	\$2,280.00	\$2,328.00	\$0.00	\$2,328.00	\$48.00	\$0.00	\$48.00	2.11%
Western Iowa Tech	\$2,232.00	\$360.00	\$2,592.00	\$2,328.00	\$360.00	\$2,688.00	\$96.00	\$0.00	\$96.00	3.70%
Iowa Western	\$2,400.00	\$240.00	\$2,640.00	\$2,520.00	\$240.00	\$2,760.00	\$120.00	\$0.00	\$120.00	4.55%
Southwestern	\$2,328.00	\$288.00	\$2,616.00	\$2,412.00	\$288.00	\$2,700.00	\$84.00	\$0.00	\$84.00	3.21%
Indian Hills (1)	\$2,376.00	\$0.00	\$2,376.00	\$2,520.00	\$0.00	\$2,520.00	\$144.00	\$0.00	\$144.00	6.06%
Southeastern	\$2,328.00	\$0.00	\$2,328.00	\$2,448.00	\$0.00	\$2,448.00	\$120.00	\$0.00	\$120.00	5.15%
State Average (2)	\$2,332.80	\$331.04	\$2,663.84	\$2,442.40	\$331.52	\$2,773.92	\$109.60	\$0.48	\$110.08	4.13%
Iowa Regents' (4)	\$4,890.00	Varies	Varies	\$5,094.00	Varies	Varies	\$204.00	Varies	Varies	4.17% (3)

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Part B: Resident Tuition and Fees Based on 15 Credit Hours per Term (Arts & Sciences, Vocational) 2006-2007 Academic Year

		2005-2006			2006-2007			Increases		Total %	
Community College	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Increase	
Northeast Iowa	\$3,150.00	\$390.00	\$3,540.00	\$3,300.00	\$390.00	\$3,690.00	\$150.00	\$0.00	\$150.00	4.24%	
North Iowa Area	\$2,790.00	\$348.00	\$3,138.00	\$2,880.00	\$354.00	\$3,234.00	\$90.00	\$6.00	\$96.00	3.06%	
Iowa Lakes	\$3,090.00	\$421.00	\$3,511.00	\$3,240.00	\$432.50	\$3,672.50	\$150.00	\$11.50	\$161.50	4.60%	
Northwest Iowa	\$2,970.00	\$570.00	\$3,540.00	\$3,090.00	\$570.00	\$3,660.00	\$120.00	\$0.00	\$120.00	3.39%	
Iowa Central	\$2,790.00	\$300.00	\$3,090.00	\$2,940.00	\$300.00	\$3,240.00	\$150.00	\$0.00	\$150.00	4.85%	
Iowa Valley - MCC	\$3,030.00	\$660.00	\$3,690.00	\$3,180.00	\$660.00	\$3,840.00	\$150.00	\$0.00	\$150.00	4.07%	
- ECC	\$3,030.00	\$675.00	\$3,705.00	\$3,180.00	\$675.00	\$3,855.00	\$150.00	\$0.00	\$150.00	4.05%	
Hawkeye	\$2,940.00	\$315.00	\$3,255.00	\$3,090.00	\$315.00	\$3,405.00	\$150.00	\$0.00	\$150.00	4.61%	
Eastern Iowa	\$2,700.00	\$0.00	\$2,700.00	\$2,910.00	\$0.00	\$2,910.00	\$210.00	\$0.00	\$210.00	7.78%	
Kirkwood	\$2,850.00	\$0.00	\$2,850.00	\$2,970.00	\$0.00	\$2,970.00	\$120.00	\$0.00	\$120.00	4.21%	
Des Moines Area	\$2,850.00	\$0.00	\$2,850.00	\$2,910.00	\$0.00	\$2,910.00	\$60.00	\$0.00	\$60.00	2.11%	
Western Iowa Tech	\$2,790.00	\$450.00	\$3,240.00	\$2,910.00	\$450.00	\$3,360.00	\$120.00	\$0.00	\$120.00	3.70%	
Iowa Western	\$3,000.00	\$300.00	\$3,300.00	\$3,150.00	\$300.00	\$3,450.00	\$150.00	\$0.00	\$150.00	4.55%	
Southwestern	\$2,910.00	\$360.00	\$3,270.00	\$3,015.00	\$360.00	\$3,375.00	\$105.00	\$0.00	\$105.00	3.21%	
Indian Hills (1)	\$2,970.00	\$0.00	\$2,970.00	\$3,150.00	\$0.00	\$3,150.00	\$180.00	\$0.00	\$180.00	6.06%	
Southeastern	\$2,910.00	\$0.00	\$2,910.00	\$3,060.00	\$0.00	\$3,060.00	\$150.00	\$0.00	\$150.00	5.15%	
				_							
State Average (2)	\$2,916.00	\$412.15	\$3,328.15	\$3,053.00	\$413.90	\$3,466.90	\$137.00	\$1.75	\$138.75	4.17%	
Iowa Regents' (4)	\$4,890.00	Varies	Varies	\$5,094.00	Varies	Varies	\$204.00	Varies	Varies	4.17%	(3)

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15/sem.)
- (2) The calculations above were performed as follows:
 - a) lowa Valley MCC & ECC were combined and an average was calculated for the college
 - b) All college's that charged fees were combined for a grand total of fees charged.
 - c) The total of fees charged was divided by the number of college's charging fees to arrive at a state average fee.
- (3) Tuition Increases only.
- (4) Average Regents' Tuition

Note: Not all fees charged by a college are included in the above calculations. The above calculations only include the fees charged per semester hour that apply to all students. Other fees may be charged including fees for labs and fees for special classes (correspondence, internet, etc).

Table B Iowa Community Colleges

Resident per Credit Hour Tuition (Arts & Sciences, Vocational) 2006-2007 Academic Year

	2005-2006 Tuition Per	2006-2007 Tuition Per	Increase Per Hour		2006-2007	Academic Year 2005-2006 Cap	Year - 12 Hours /	Year - 15 Hours /	Year Tuition Max per	Tuition Percent
Community College	Semester Hour	Semester Hour	2005-2006		Cap	If Different	Semester	Semester	Semester (1)	Increase
					•				, ,	
Northeast Iowa	\$105.00	\$110.00	\$5.00		None		\$2,640.00	\$3,300.00	23	4.76%
North Iowa Area	\$93.00	\$96.00	\$3.00		20		\$2,304.00	\$2,880.00	\$3,840.00	3.23%
Iowa Lakes	\$103.00	\$108.00	\$5.00		None		\$2,592.00	\$3,240.00	23	4.85%
Northwest Iowa	\$99.00	\$103.00	\$4.00		None		\$2,472.00	\$3,090.00	24	4.04%
Iowa Central	\$93.00	\$98.00	\$5.00		None		\$2,352.00	\$2,940.00	26	5.38%
Iowa Valley - MCC	\$101.00	\$106.00	\$5.00		None		\$2,544.00	\$3,180.00	24	4.95%
- ECC	\$101.00	\$106.00	\$5.00		None		\$2,544.00	\$3,180.00	24	4.95%
Hawkeye	\$98.00	\$103.00	\$5.00		None		\$2,472.00	\$3,090.00	24	5.10%
Eastern Iowa	\$90.00	\$97.00	\$7.00		None		\$2,328.00	\$2,910.00	27	7.78%
Kirkwood	\$95.00	\$99.00	\$4.00		None		\$2,376.00	\$2,970.00	25	4.21%
Des Moines Area	\$95.00	\$97.00	\$2.00		None		\$2,328.00	\$2,910.00	25	2.11%
Western Iowa Tech	\$93.00	\$97.00	\$4.00		26		\$2,328.00	\$2,910.00	\$5,044.00	4.30%
Iowa Western	\$100.00	\$105.00	\$5.00		None		\$2,520.00	\$3,150.00	24	5.00%
Southwestern	\$97.00	\$100.50	\$3.50		None		\$2,412.00	\$3,015.00	25	3.61%
Indian Hills (2)	\$99.00	\$105.00	\$6.00		None		\$2,520.00	\$3,150.00	24	6.06%
Southeastern	\$97.00	\$102.00	\$5.00	A&S	None		\$2,448.00	\$3,060.00	25	5.15%
				Voc	19				\$3,876.00	
State Average	\$97.20	\$101.77	\$4.57				\$2,442.40	\$3,053.00		4.70%
Iowa Regents' (3)	\$4,890.00	\$0.00	(\$4,890.00)		\$4,890.00		\$4,890.00	\$4,890.00	\$4,890.00	-100.00%

⁽¹⁾ Where there is no tuition cap, the maximum number of hours for which tuition may be charged without exceeding regents' tuition.

⁽²⁾ Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15/sem)

⁽³⁾ Total base tuition for the Regents.

Table C Iowa Community Colleges

Resident Tuition and Fees per Credit Hour as Calculated by the Iowa Department of Education (Arts & Sciences, Vocational) 2006-2007 Academic Year

	2006-2007	2006-2007	2006-2007	2006-2007
	Tuition for	Fees for	Total Tuition & Fees for	Tuition & Fees
Community College	15 Credits per Term	15 Credits per Term	15 Credits per Term	Per Credit Hour
Northeast Iowa	\$3,300.00	\$390.00	\$3,690.00	\$123.00
North Iowa Area	\$2,880.00	\$354.00	\$3,234.00	\$107.80
Iowa Lakes	\$3,240.00	\$432.50	\$3,672.50	\$122.42
Northwest Iowa	\$3,090.00	\$570.00	\$3,660.00	\$122.00
Iowa Central	\$2,940.00	\$300.00	\$3,240.00	\$108.00
Iowa Valley - MCC	\$3,180.00	\$660.00	\$3,840.00	\$128.00
- ECC	\$3,180.00	\$675.00	\$3,855.00	\$128.50
Hawkeye	\$3,090.00	\$315.00	\$3,405.00	\$113.50
Eastern Iowa	\$2,910.00	\$0.00	\$2,910.00	\$97.00
Kirkwood	\$2,970.00	\$0.00	\$2,970.00	\$99.00
Des Moines Area	\$2,910.00	\$0.00	\$2,910.00	\$97.00
Western Iowa Tech	\$2,910.00	\$450.00	\$3,360.00	\$112.00
Iowa Western	\$3,150.00	\$300.00	\$3,450.00	\$115.00
Southwestern	\$3,015.00	\$360.00	\$3,375.00	\$112.50
Indian Hills	\$3,150.00	\$0.00	\$3,150.00	\$105.00
Southeastern	\$3,060.00	\$0.00	\$3,060.00	\$102.00
State Average (1)	\$3,053.00	\$413.90	\$3,328.93	\$110.96

⁽¹⁾ All State Averages are calculated based on 15 community colleges except the State Average Fees for 15 Credits per Term, which is calculated using only those community colleges charging fees.

Source: Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Table D Iowa Community Colleges

Non-Resident per Credit Hour Tuition (Arts & Sciences, Vocational, and Adult College Parallel) 2006-2007 Academic Year

	2005-2006	2006-2007	Increase			Academic Year	Year -	Year -	Tuition
	Tuition Per	Tuition Per	Per Hour		2006-2007	2005-2006 Cap	12 Hours /	15 Hours /	Percent
Community College	Semester Hour	Semester Hour	2006-2007		Cap	If Different	Semester	Semester	Increase
Northeast Iowa	\$105.00	\$110.00	\$5.00		None		\$2,640.00	\$3,300.00	4.76%
North Iowa Area	\$139.50	\$144.00	\$4.50		20		\$3,456.00	\$4,320.00	3.23%
Iowa Lakes	\$105.00	\$110.00	\$5.00		None		\$2,640.00	\$3,300.00	4.76%
Northwest Iowa	\$148.50	\$148.00	(\$0.50)		None		\$3,552.00	\$4,440.00	-0.34%
Iowa Central	\$139.50	\$147.00	\$7.50		None		\$3,528.00	\$4,410.00	5.38%
Iowa Valley - MCC	\$126.00	\$132.00	\$6.00		None		\$3,168.00	\$3,960.00	4.76%
- ECC	\$126.00	\$132.00	\$6.00		None		\$3,168.00	\$3,960.00	4.76%
Hawkeye	\$196.00	\$206.00	\$10.00		None		\$4,944.00	\$6,180.00	5.10%
Eastern Iowa	\$135.00	\$145.50	\$10.50		None		\$3,492.00	\$4,365.00	7.78%
Kirkwood	\$190.00	\$198.00	\$8.00		None		\$4,752.00	\$5,940.00	4.21%
Des Moines Area	\$190.00	\$194.00	\$4.00		None		\$4,656.00	\$5,820.00	2.11%
Western Iowa Tech	\$133.00	\$133.00	\$0.00		26		\$3,192.00	\$3,990.00	0.00%
Iowa Western	\$150.00	\$157.50	\$7.50		None		\$3,780.00	\$4,725.00	5.00%
Southwestern	\$142.50	\$142.50	\$0.00		None		\$3,420.00	\$4,275.00	0.00%
Indian Hills (1)	\$149.00	\$158.00	\$9.00		None		\$3,792.00	\$4,740.00	6.04%
Southeastern	\$109.00	\$114.00	\$5.00	A&S	None		\$2,736.00	\$3,420.00	4.59%
				Voc	19				
State Average	\$143.87	\$149.30	\$5.43				\$3,583.20	\$4,479.00	3.78%

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

(1) Semester credits for three 12 week terms. Eight credits per term equals 12 per semester. (10/term equals 15 sem)

Table E Iowa Community Colleges

Recurring Fees for Full-Time Students 2006-2007 Academic Year

					Year 12 Credits	Year
Community College	Amount	Per	Purpose	Cap - Sem	per Term	per Term
Northeast Iowa	\$13.00	Sem Hr.	General		\$312.00	\$390.00
Northeast Iowa	ψ13.00	Selli I II.	General		ψ312.00	ψ390.00
North Iowa Area	\$2.80	Sem Hr.	Student Services		\$67.20	\$84.00
	\$9.00	Sem Hr.	Materials	20 Credits	\$216.00 \$283.20	\$270.00 \$354.00
					Ψ200.20	ψου-ι.υυ
Iowa Lakes	\$0.75	Sem Hr.	Processing		\$18.00	\$22.50
	\$10.00 \$2.25	Term (F/T) Sem Hr.	Base Activity Activity	\$28 / Term	\$20.00 \$54.00	\$20.00 \$67.50
	\$5.50	Sem Hr.	General	ψ20 / TCIIII	\$132.00	\$165.00
	\$5.00	Sem Hr.	Technology		\$120.00	\$150.00
	\$0.25	Sem Hr. (F/T)	Noel Levitz/Learning Styles Analys	sis	\$6.00	\$7.50
					\$350.00	\$432.50
Northwest Iowa	\$3.00	Sem Hr.	Student Fee		\$72.00	\$90.00
		Sem Hr.	Program Fee		\$264.00	\$330.00
	\$5.00	Sem Hr.	Technology Fee		\$120.00	\$150.00
					\$456.00	\$570.00
Iowa Central	\$10.00	Sem Hr.	Student Fee		\$240.00	\$300.00
lowa Vallov	\$16.00	Sem Hr.	Materials & Registration		\$384.00	\$480.00
Iowa Valley		Sem Hr.	Activity (Marshalltown CC)	No Cap	\$364.00 \$144.00	\$180.00
		Sem Hr.	Activity (Ellsworth CC)	6 hrs or Greater	\$156.00	\$195.00
			,	Marshalltown CC Total	\$528.00	\$660.00
				Ellsworth CC Total	\$540.00	\$675.00
Hawkeye	\$4.00	Sem Hr.	Service		\$96.00	\$120.00
,	\$4.50	Sem Hr.	Computer		\$108.00	\$135.00
	\$2.00	Sem Hr.	Activity		\$48.00	\$60.00
					\$252.00	\$315.00
Eastern Iowa	None					
Kirkwood	None					
Kiikwood	None					
Des Moines Area	None					
Western Iowa Tech	\$9.00	Credit Hr.	Technology		\$216.00	\$270.00
		Credit Hr.	Student Fee	26 Credits	\$144.00	\$180.00
					\$360.00	\$450.00
Iowa Western	\$10.00	Sem Hr.	Service		\$240.00	\$300.00
Southwestern		Sem Hr.	Service/Technology		\$216.00	\$270.00
	\$3.00	Sem Hr.	Activity		\$72.00 \$288.00	\$90.00 \$360.00
					φ200.00	ψ300.00
Indian Hills	None					
Southeastern	None					

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

Note: This is not an all inclusive listing of fees charged by the individual community colleges. The fees listed above include all fees charged to each student. Other fees such as lab fees or special class fees may be charged by the individual community college.

Table F **Iowa Community Colleges**

Other Fees 2006-2007 Academic Year

Community College	Transcripts, Each				Room	A	partment		Board	b	A	pplication	Graduation
Northeast Iowa	\$5.00	After 5th											
North Iowa Area	\$0.00				\$2,038		\$2,338		In	ncluded	/Sem (1)		
Iowa Lakes	\$0.00				\$2,175				In	ncluded	/Sem (2)		
Northwest Iowa	\$5.00				\$1,050							\$10.00	\$35.00
Iowa Central	\$5.00	After 3rd				\$	2,263.00	Sem	In	ncluded	/Sem (7)		\$25.00
Iowa Valley	\$4.00		MCC ECC		\$1,375		\$1,800 \$1,800		\$855/\$815/\$	\$790	/Sem (3)		
Hawkeye	None												
Eastern Iowa	None												
Kirkwood	None												
Des Moines Area		Overnight On Demand Fax											
Western Iowa Tech	\$4.00						1,327.50 1,057.50					\$20.00	
Iowa Western	None			\$ \$	2,185.00 2,240.00	\$	1,355.00		Included Included		/Sem (5) /Sem (6)		
					New Suites		,		Included		/Sem(5)		
Southwestern	\$5.00	After 2nd			\$1,900		\$2,150		Included /Se	em(8)			
Indian Hills				\$625/	Term	\$7:	30/Term		Various Plar	ns	/Term		
Southeastern	min Vana Jawa Caman	with Callage To			\$900 (9) \$700 (10)		\$1,150.00		\$9	950.00	/Sem (4) /Sem (2)		

Source: 2005-2006 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2005, Revised November 2005; Electronic 2006-2007 tuition survey data submitted by Iowa Community Colleges and compiled by the Iowa Department of Education.

- (1) Nineteen meals per week. (2) Fifteen meals per week.
- (3) 19, 15, or 10 meals per week.
- (4) Ten meals per week.
- (5) Twelve meal flex plan per week, cable TV, local phone access, and high speed internet access.
- (6) Seventeen meals per week, cable TV, local phone access, and high speed internet access.
- (7) Nineteen meals per week, cable TV, local phone access, and high speed internet access.
- (8) Fifteen meals per week, includes cable TV, computer, high speed internet access and membership to YMCA.
- (9) Single Occupancy
- (10) Double Occupancy

Note: Other types of special fees may be charged at individual colleges. Some examples include:

Late Registration Special Courses Testing Insurance Loan Processing Materials Distance Learning TV Class Add/Drop Off Campus Reinstatement Correspondence

Deferred Payment

Vocational Program Deposit

Registration, one time for 1st registration

Table G Iowa Community Colleges

Source of Revenues 1980-2005

Fiscal Year	Tuition and Fees	Local	State	Federal	Other Income	Total Revenue
1980	20,770,856	10,292,235	42,168,500	9,499,673	2,442,607	85,173,871
1981	25,378,916	10,996,524	45,926,991	11,186,726	2,530,891	96,020,048
1982	29,551,450	11,894,036	48,828,338	10,660,780	2,783,449	103,718,053
1983	32,964,482	12,555,326	54,943,365	7,920,067	4,069,473	112,452,713
1984	35,635,911	13,251,604	54,905,514	9,020,315	6,106,408	118,919,752
1985	39,081,844	13,509,424	57,304,653	7,763,792	5,606,917	123,266,630
1986	41,874,013	14,341,590	57,318,691	7,238,891	6,682,867	127,456,052
1987	44,234,418	15,238,260	59,364,009	7,842,465	7,743,795	134,422,947
1988	46,320,889	15,494,622	74,298,897	8,731,043	6,879,925	151,725,376
1989	52,939,398	14,842,017	81,145,557	8,444,365	8,574,540	165,945,877
1990	59,083,307	14,795,294	87,986,508	9,647,666	8,630,027	180,142,802
1991	64,611,612	14,628,725	99,007,776	10,013,803	7,374,254	195,636,170
1992	71,468,172	15,363,740	103,957,683	10,128,910	7,267,997	208,186,502
1993	80,328,838	14,809,399	105,999,720	9,619,520	7,856,403	218,613,880
1994	84,320,603	14,983,318	111,520,721	9,052,982	9,090,428	228,968,052
1995	88,787,614	15,411,635	115,470,717	9,724,727	11,074,989	240,469,682
1996	94,510,410	16,295,106	120,871,270	9,390,517	11,161,382	252,228,685
1997	101,810,818	16,021,489	126,006,271	8,695,009	12,851,532	265,385,119
1998	110,149,417	16,613,665	130,852,051	8,988,029	15,244,492	281,847,654
1999	115,529,785	17,468,287	135,366,156	9,504,535	18,594,675	296,463,438
2000	120,842,833	18,185,022	141,577,403	10,599,091	20,713,200	311,917,549
2001	126,492,784	18,974,313	147,577,403	11,019,583	20,255,115	324,319,198
2002	143,925,326	19,633,548	137,585,680	11,533,176	18,811,715	331,489,445
2003	157,901,666	20,212,798	138,585,680	12,217,820	20,250,870	349,168,834
2004	173,303,945	20,572,952	136,890,098	12,849,913	30,614,196	374,231,104
2005	192,008,125	19,973,009	139,779,246	12,396,138	25,574,079	389,730,597

Source: 1980 through 2004 data taken from the 2004-2005 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued August 2004, Revised November 2004 (Source: AS-15E's, Fund 1); Annual Report, Fiscal Year 2004-2005 (AS-15E), Unrestricted General Fund, Fund 1.