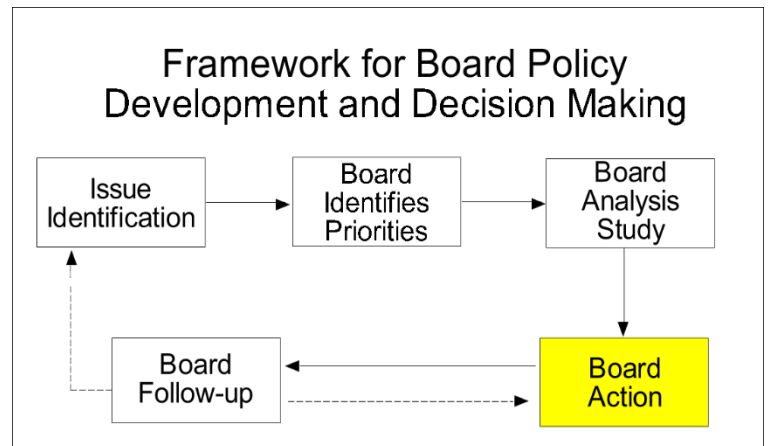


Iowa State Board of Education

Executive Summary

May 8, 2025



Agenda Item:	Fiscal Year 2026 Certified Budget Approval- Eastern Iowa Community Colleges
State Board Priority:	Goal 4
State Board Role/Authority:	Iowa Code Chapter 260C.17
Presenter(s):	Amy Gieseke, Chief Bureau of Community Colleges Liang Chee Wee, President Eastern Iowa Community Colleges Community College Paul Eisenmenger, Vice Chancellor for Administration, Chief Financial Officer Eastern Iowa Community Colleges Community College
Attachment(s):	Two
Recommendation:	It is recommended that the State Board approve the Eastern Iowa Community Colleges Fiscal Year 26 Certified Budget Report as provided.
Background:	The State Board has statutory responsibility for approval of the community college certified budgets. The annual certified budget report is prepared by the Department of Education each year, along with staff from the colleges, in an effort to provide the State Board with background information necessary to review and approve these budgets.

Eastern Iowa Community Colleges (EICC) FY26 Certified Budget Report Summary

President: Liang Chee Wee

Chief Financial Officer Name: Paul Eisenmenger

Administrative Center: Davenport

Total Number of Campuses/Locations: 18

- Campuses: 4
- Additional locations/centers: 5
- High school locations: 9

Area Number: 9

Year Established: 1965

Total Number of Employees: 686 (389 full-time)

Counties Served: 7

School Districts Served: 18

FY25 State General Aid (SGA): \$19,834,528

2023-2024 Student Profile

Credit Overview		Noncredit Overview	
Credit Student Enrollment	11,186	Noncredit Student Enrollment	11,632
Average Age, Years	21.6	Average Age, Years	31.3
Percent Enrolled Full-Time	12.8%	Average Contact Hours/Student	41.5
Percent Enrolled Part-Time	87.2%	Career and Technical Education (CTE)	5,087
Average Credits/Student/Year	11.5	Percent Enrolled in CTE	43.8%
Percent Enrolled Career and Technical Education (CTE)	29.6%	Adult Basic Education (ABE)	1,529
Percent Enrolled Other (A&S, AGS No Program of Study)	70.4%	Percent Enrolled in ABE	13.1%
Percent Concurrent Enrollment	43.0%	Percent Enrolled Other	43.10%
Tuition and Fees, Average/Credit	\$195	Noncredit Outcomes	
Pell Award Recipients	2,341	Employed 1st Year After Training	91.3%
Average Pell Award per Student	\$3,878	Employed in Iowa	99.4%
Credit Outcomes		Median Wages Before Training	\$29,556
Conferred Associate Degrees	855	Median Wages After Training	\$43,468
Conferred Diplomas/Certificates	398	Transferred to Credit Education	21.8%

Credit Program Completions

Program	Completions
Associate of Arts and Associate of Science (2019-2023)	438
Career and Technical Education Program Completions: Top Ten (2018-2022)	
Registered Nursing/Registered Nurse	498
Health Information/Medical Records Technology/Technician	218
Welding Technology/Welder	175
Business Administration and Management, General	171
Emergency Medical Technology/Technician (EMT Paramedic)	135
Diagnostic Medical Sonography/Sonographer and Ultrasound Technician	128
Truck and Bus Driver/Commercial Vehicle Operator and Instructor	126
Licensed Practical/Vocational Nurse Training	125
Administrative Assistant and Secretarial Science, General	104
Dental Assisting/Assistant	99

College Best Practice Highlight

EICC is proud of is the support of share governance where we engage our faculty, staff, and students, and external partners in the following college-wide projects:

- Higher Learning Commission Accreditation visit
- Iowa Department of Ed Accreditation visit
- The search for the new EICC Chancellor
- The onboarding of the new EICC Chancellor
- The planning and development of the next strategic plan
- The preparation for the upcoming NACEP Accreditation

FY26 Certified Budget Summary

The “published budgets” (or “certified budgets”) contain the “best” estimate of revenues and expenditures, many of which are unknown at the time of the budget development. Specifically, state general aid, tuition and fees and salary/benefits may remain undetermined.

The funds used for published and certified budgets are the Unrestricted General Fund (Fund 1), Restricted General Fund (Fund 2), the Plant Fund (Fund 7) and the Bond and Interest Fund (Fund 7). For comparative purposes, the FY25 re-estimated budget and the FY24 actual budget numbers are included as well.

Resources	General Funds FY 2025/2026 Budget	Plant Funds FY 2025/2026 Budget	Bonds and Interest Funds FY 2025/ 2026 Budget	Total of All Funds FY 2025/2026 Budget	FY 2024/2025 Re-Estimate	FY 2023/ 2024 Audited Actual
Total Resources	106,370,108	27,694,245	4,594,500	138,658,853	138,389,550	87,144,238
Total Expenditures	109,958,317	29,836,622	4,594,500	144,389,439	142,929,591	76,857,516
Net Resources minus Expenditures	-3,588,209	-2,142,377	0	-5,730,586	-4,540,041	10,286,722
Beginning Fund Balance	38,211,552	47,788,484	300,942	86,300,978	90,841,019	80,554,297
Ending Fund Balance	34,623,343	45,646,107	300,942	80,570,392	86,300,978	90,841,019

Department's Recommendation

The Department recommends approval of the certified fiscal year 2026 budget as submitted as statutorily compliant with Iowa Code Section 260C.17.

May 8, 2025

Eastern Iowa Community College (EICC) FY26 Certified Budget Report



State of Iowa
Department of Education
Grimes State Office Building
400 E. 14th Street
Des Moines, IA 50319-0146

State Board of Education

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Cindy Dietz, *Cedar Rapids*
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Division of Higher Education Bureau of Community Colleges

Amy Gieseke, Bureau Chief
Kayli Sampson, Administrative Consultant Policy and Finance

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Executive Summary

The Iowa Department of Education (Department), Bureau of Community Colleges annually prepares Iowa Community College Certified Budget Reports. These reports provide information to assist the Iowa State Board of Education (State Board) members in their role as outlined in Iowa Code chapter 260C.17, as follows:

“The board of directors of each merged area shall prepare an annual budget designating the proposed expenditures for operation of the community college. The board shall further designate the amounts, which are to be raised by local taxation and the amounts which are to be raised by other sources of revenue for the operation. The budget of each merged area shall be submitted to the state board no later than May 1 preceding the next fiscal year for approval. The state board shall review the proposed budget and shall, prior to June 1, either grant its approval or return the budget without approval with the comments of the state board attached to it. Any unapproved budget shall be resubmitted to the state board for final approval.”

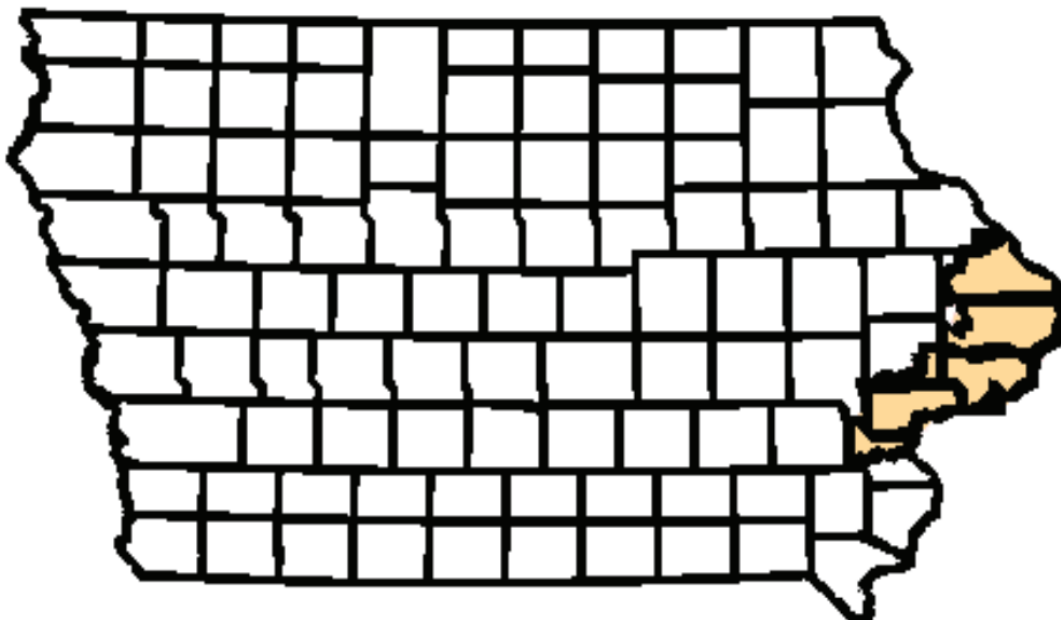
In accordance with Iowa Code, each community college’s projected budget must be reviewed and approved by the State Board on or before June 1 each year. At the time information for this report is requested from Iowa’s 15 community colleges, state general aid appropriations, tuition revenues and employee salaries may not be finalized for the next fiscal year. Only budget estimates can be provided. Community college staff demonstrated their best attempts at preparing the following budget estimates for next year.

Report Overview

The report contains information relating to college location, tuition and fees, those served by the college, programs offered by the college, information on college faculty and staff, and certified budget information as provided by the community college.

College Location

Counties served: Cedar, Clinton, Dubuque, Jackson, Johnson, Louisa, Muscatine, Scott



College Finances

An overview of tuition and fees for the 2024 and 2025 academic years (AY), total revenue and expenditures is provided below.

Table 1.1: In-State (Resident) Tuition and Fees

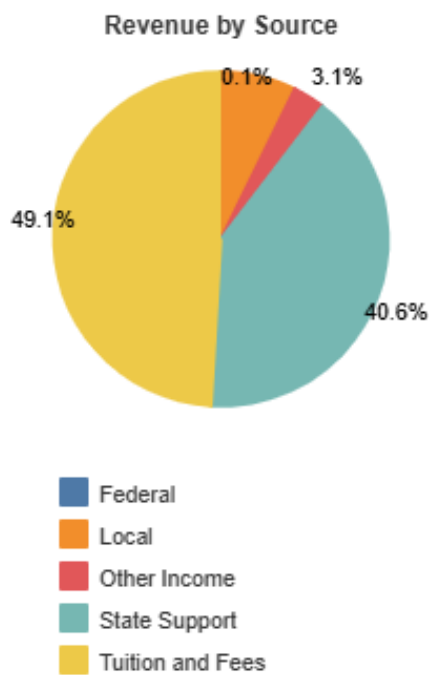
Tuition and Fees	FY24 Actual	FY25 Actual	Change
Resident Tuition	\$195	\$202	
Fees	\$0	\$0	
Cost of Enrollment	\$195	\$202	\$7 (3.6%)

Table 1.2: Out-of-State (Non-Resident) Tuition and Fees

Tuition and Fees	FY24 Actual	FY25 Actual	Change
Non-Resident Tuition	\$262	\$269	
Fees	\$0	\$0	
Cost of Enrollment	\$262	\$269	\$7 (2.7%)

Total Revenues FY24

Total Revenue
\$48,508,020
Previous Year: ▲ 0.6%
Five-Year Average Change: ▲ 1.5%

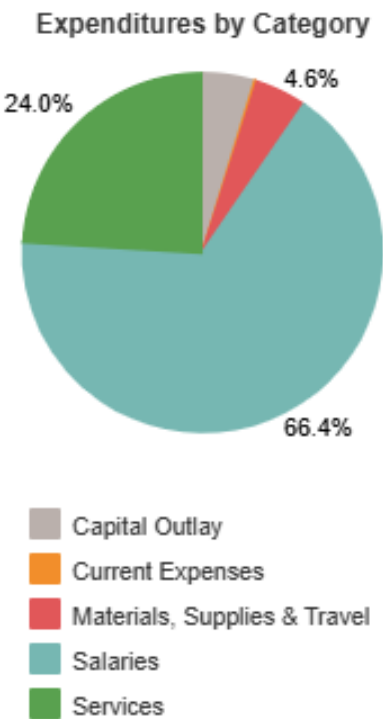


Total Expenditures FY24

Total Expenditures
\$48,257,457

Previous Year: ▲ 0.5%

Five-Year Average Change: ▲ 1.4%



Students

Information regarding credit and non-credit student enrollment is provided below.

Table 1.3: 2024 Credit student enrollment

Students	FY24 Actual
Credit student enrollment	11,186
Full-time students	12.8%
Part-time students	87.2%
Concurrent enrollment	43.0%
Career and Technical Education (CTE)	29.6%
Pell Recipients	2,341

Table 1.4: 2024 Noncredit student enrollment

Students	FY24 Actual
Noncredit student enrollment	11,632
Career and Technical Education (CTE)	5,087
Enrolled in CTE	43.8%
Adult Basic Education (ABE)	13.1%
Transferred to credit education	21.8%

Programs

Credit programs provided by Iowa's 15 community colleges fall under two general categories: arts and sciences (A&S) and career and technical education (CTE). The A&S programs are college parallel (transfer) programs of study designed to provide a strong general education component to satisfy the first two years of liberal arts and science requirements for a bachelor's degree. In accordance with Iowa Code, A&S programs consist of 60 to 64 credit hours and culminate in an Associate of Arts (AA) or an Associate of Science (AS) degree, the latter consisting of at least 20 math and science credits. These degrees are intended to prepare students to transfer into four-year colleges or universities with junior standing.

Noncredit programs consist of a variety of instructional offerings, including personal and academic basic development, workforce preparation skill development, technical courses directly related to specific industry-based work opportunities, continuing education for recertification and licensure and courses to pursue special interests.

Table 1.5: Top Ten CTE Programs by Completion

Program	Years	Completions	Median Annual Wages
Registered Nursing/Registered Nurse	2018-2022	498	\$62,995
Health Information/Medical Records Technology/Technician	2018-2022	218	\$47,533
Welding Technology/Welder	2018-2022	175	\$39,151
Business Administration and Management, General	2018-2022	171	\$30,258
Emergency Medical Technology/Technician (EMT)	2018-2022	135	\$59,519
Diagnostic Medical Sonography/Sonographer Ultrasound Technician	2018-2022	128	\$69,724
Truck and Bus Driver/Commercial Vehicle Operator and Instructor	2018-2022	126	\$48,887
Licensed Practical/Vocational Nurse Training	2018-2022	125	\$43,753
Administrative Assistant and Secretarial Science, General	2018-2022	104	\$32,852
Dental Assisting/Assistant	2018-2022	99	\$32,630

Faculty and Staff

Information about the college’s organizational structure, including specific positions, is provided below.

Organizational Structure

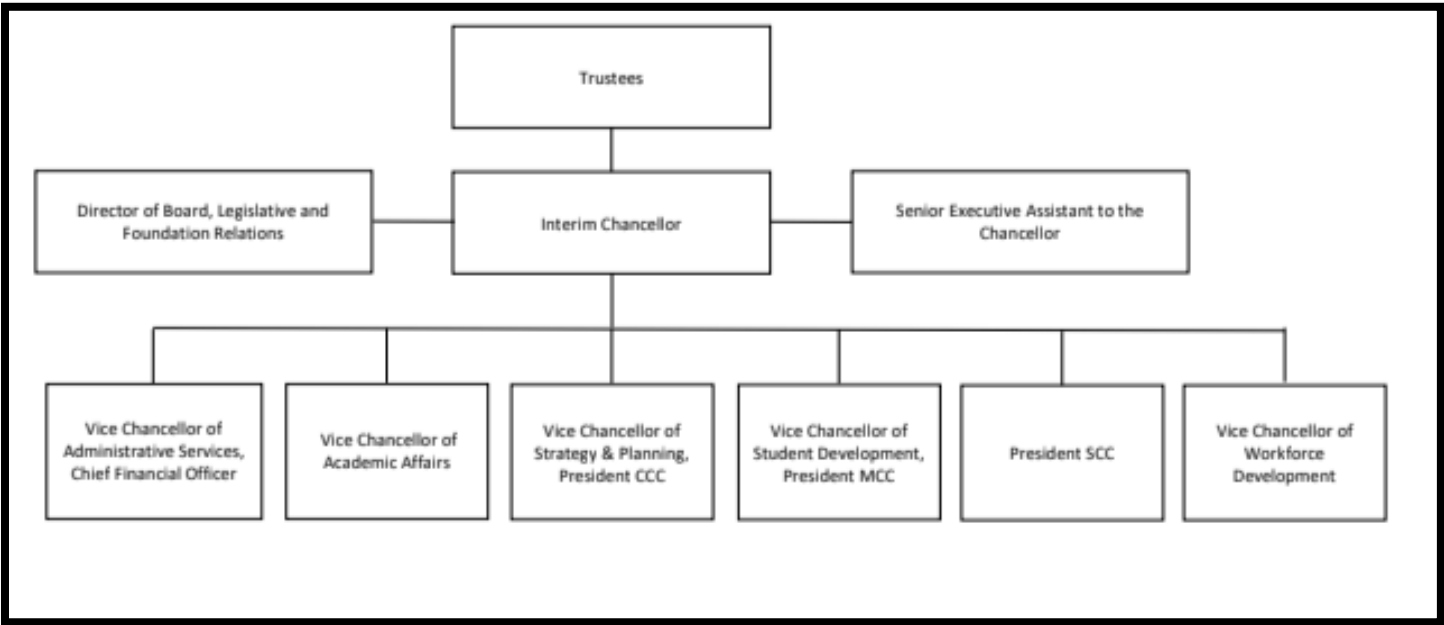


Table 2.1: College Administration

Chief executive officer and the cabinet and/or administrative team.

College Administration	FY24 Actual
Full-time Administrative	7
Part-time Administrative	0
Temp Administrative	0
Adjunct Administrative	0
Total College Administration	7

Table 2.2: Credit Faculty

Personnel involved in direct instructional (for credit course) contact with students, including counselors, librarians, and tutors, if the principal activity (50% or more their time) is instructional.

Faculty	FY24 Actual
Full-time Faculty	124
Part-time Faculty	0
Temp Faculty	0
Adjunct Faculty	365
Total Faculty	489

Table 2.3: Noncredit Faculty

Personnel involved in full-time direct instructional (for non-credit course) contact with students.

Noncredit Faculty	FY24 Actual
Full-time Noncredit Faculty	0
Part-time Noncredit Faculty	0
Temp Noncredit Faculty	0
Adjunct Noncredit Faculty	0
Total Noncredit Faculty	0

Table 2.4: Professional Staff

Persons employed for the primary purpose of performing academic support, student services, and institutional support activities. Includes all data processing staff (non-data entry), media support staff, and business office personnel.

Professional Staff	FY24 Actual
Full-time Professional Staff	177
Part-time Professional Staff	2
Temp Professional Staff	0
Adjunct Professional Staff	0
Total Professional Staff	179

Table 2.5: Clerical Staff

Persons whose assignments are typically associated with clerical activities and/or specifically secretarial in nature. Include personnel who are responsible for internal and external communications, recording and retrieving data (other than computer programmers), and/or information and other paperwork required in an office.

Clerical Staff	FY24 Actual
Full-time Clerical	67
Part-time Clerical	45
Temp Clerical	11
Adjunct Clerical	0
Total Clerical Staff	123

Table 2.6: Service Staff

Include maintenance and repair staff, machine operators, vehicle drivers, and security.

Professional Staff	FY24 Actual
Full-time Service Staff	14
Part-time Service Staff	10
Temp Service Staff	0
Adjunct Service Staff	0
Total Service Staff	24

Fiscal Detail

Table 3.1: EICC Adopted Budget and Certification of Community College Taxes

ESTIMATED TAX LEVIES COMPLETED BY THE COMMUNITY COLLEGE Tax Levies Adopted		Estimated Dollars Necessary to be Raised By Property Tax AND Utility Replacement Tax	Approved Tax Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Unrestricted General	1	3,697,420	0.20250	3,584,187	113,233
Restricted General	2				
Unemployment Compensation	3	5,000	0.00027	4,779	221
Tort Liability	4	1,218,250	0.06672	1,180,923	37,327
Insurance	5	1,164,750	0.06379	1,129,063	35,687
Early Retirement	6	1,133,000	0.06205	1,098,266	34,734
Equipment Replacement	7	1,643,298	0.09000	1,592,972	50,326
Cash Reserve	8				
Standby	9				
Total General Funds	10	8,861,718	0.48533	8,590,190	271,528
Plant Funds	11	3,697,420	0.20250	3,584,187	113,233
Bonds & Interest Funds	12	4,594,500	0.24070	4,459,900	134,600
Grand Total - All Funds	13	17,153,638	0.92853	16,634,277	519,361

Taxable Valuation	WITH Gas & Electric Utilities	18,258,865,967	WITHOUT Gas & Electric	17,699,689,051
Tax Increment Valuation	WITH Gas & Electric Utilities	829,185,526	WITHOUT Gas & Electric	829,185,526
Debt Service Valuation	WITH Gas & Electric Utilities	19,088,051,493	WITHOUT Gas & Electric	18,528,874,577

Table 3.2: EICC Long Term Debt - Fiscal Year July 1, 2025 – June 30, 2026

	Series Name (A)	Original Amount of Issue (B)	Original Principal Due (C)	Original Interest Due (D)	Subtotal Original Obligation Due (C) + (D) = (E)	Bond Administration Costs (F)	Payment Reduction due to Principal Surplus Levied in Prior Years (G)	Interest Savings from Surplus Levy (H)	Amount Paid from Other Sources & Fund Balance in Appropriate Fund (I)	Net Amount Levied for this Fiscal Year (E) + (F) - (G) - (H) - (I) = (J)
1	GO2021	13,000,000	1,000,000	120,000	1,120,000					1,120,000
2	GO2022	11,000,000	1,100,000	269,000	1,369,000					1,369,000
3	GO2023	12,000,000	1,100,000	490,000	1,590,000					1,590,000
4	G02024	4,000,000	340,000	175,500	515,500					515,500
5										
Totals		40,000,000	3,540,000	1,054,500	4,594,500	0	0	0	0	4,594,500

Table 3.3: EICC Supplemental Detail Resources– Actual FY 2023/2024

Resources		Unrestricted	Restricted	Unemployment	Tort Liability	Insurance	Early Retirement	Equipment Replacement	Cash Reserve	Standby	Plant Funds	Bond & Interest Funds	Total
Taxes Levied on Property	1	3,383,351		17,028	1,030,402	1,544,771	993,133	1,503,713			3,383,351	4,173,860	16,029,609
Utility Replacement Tax	2	111,946		563	34,093	51,112	32,860	49,754			111,946	138,103	530,377
400-409 Student Fees	3	523,086											523,086
410-414 Tuition	4	23,276,761											23,276,761
421-424 State Aid	5	19,535,761											19,535,761
429 Other State Aid	6	138,306	3,184,470	287	17,347	26,007	16,714	25,313			144,955	70,388	3,623,787
430-449 Federal Aid	7	27,619	3,491,392										3,519,011
450-469 Sales-Service	8	113,762	1,234,587								182,857		1,531,206
470-499 Other	9	1,397,429	10,984,068								6,193,143		18,574,640
480 Proceeds from Certificates	10												0
Total Resources	11	48,508,021	18,894,517	17,878	1,081,842	1,621,890	1,042,707	1,578,780	0	0	10,016,252	4,382,351	87,144,238
Beginning Fund Balance	12	6,181,376	17,271,552	108,674	-778,669	1,217,751	381,410	10,077,085	404,468	0	45,521,726	168,924	80,554,297

Table 3.4: EICC Supplemental Detail Expenditures– Actual FY 2023/2024

Expenditures		Unrestricted	Restricted	Unemployment	Tort Liability	Insurance	Early Retirement	Equipment Replacement	Cash Reserve	Standby	Plant Funds	Bond & Interest Funds	Total
1000 Liberal Arts and Sciences	1	10,466,074											10,466,074
2000 Vocational and Technical	2	8,773,438	3,472,332										12,245,770
3000 Adult Education	3	2,974,346	1,407,527										4,381,873
4000 Cooperative Programs/Services	4	331,798	4,742,875										5,074,673
5000 Administration	5	2,954,174	4,811,351				1,228,672						8,994,197
6000 Student Services	6	4,711,344	124,615										4,835,959
7000 Learning Resources	7	795,307	0										795,307
8000 Physical Plant	8	8,930,343	0		1,378,594	1,001,000					5,472,156	4,250,333	21,032,426
9000 General Institution	9	8,320,636	682,610	25,821							2,170		9,031,237
Total Expenditures	10	48,257,460	15,241,310	25,821	1,378,594	1,001,000	1,228,672	0	0	0	5,474,326	4,250,333	76,857,516
Ending Fund Balance	11	6,431,937	20,924,759	100,731	-1,075,421	1,838,641	195,445	11,655,865	404,468	0	50,063,652	300,942	90,841,019

Table 3.5: EICC Supplemental Detail Resources– Re-Estimated FY 2024/2025

Resources		Unrestricted	Restricted	Un employment	Tort Liability	Insurance	Early Retirement	Equipment Replacement	Cash Reserve	Standby	Plant Funds	Bond & Interest Funds	Total
Taxes Levied on Property	1	3,461,799		17,775	994,701	1,473,764	1,117,073	1,538,539			3,461,799	4,347,788	16,413,238
Utility Replacement Tax	2	108,853		476	31,189	46,387	35,079	48,418			108,853	130,212	509,467
400-409 Student Fees	3	1,625,250	598,250										2,223,500
410-414 Tuition	4	25,265,002											25,265,002
421-424 State Aid	5	19,995,250											19,995,250
429 Other State Aid	6	1,459,250	7,689,250								1,256,021		10,404,521
430-449 Federal Aid	7	8,995,250	9,858,250								2,998,250		21,851,750
450-469 Sales-Service	8	3,012,520	1,992,502								285,025		5,290,047
470-499 Other	9	2,995,250	8,995,250								2,256,025		14,246,525
480 Proceeds from Certificates	10		4,990,250								17,200,000		22,190,250
Total Resources	11	66,918,424	34,123,752	18,251	1,025,890	1,520,151	1,152,152	1,586,957	0	0	27,565,973	4,478,000	138,389,550
Beginning Fund Balance	12	6,431,937	20,924,759	100,731	-1,075,421	1,838,641	195,445	11,655,865	404,468	0	50,063,652	300,942	90,841,019

Table 3.6: EICC Supplemental Detail Expenditures– Re-Estimated FY 2024/2025

Expenditures		Unrestricted	Restricted	Unemployment	Tort Liability	Insurance	Early Retirement	Equipment Replacement	Cash Reserve	Standby	Plant Funds	Bond & Interest funds	Total
1000 Liberal Arts and Sciences	1	13,925,025									35,125		13,960,150
2000 Vocational and Technical	2	9,958,025	7,990,250					4,250,000			95,012		22,293,287
3000 Adult Education	3	5,851,250	2,986,023								15,852		8,853,125
4000 Cooperative Programs/Services	4	699,250	9,952,023										10,651,273
5000 Administration	5	4,541,025	9,255,201				850,000				205,125		14,851,351
6000 Student Services	6	5,326,520	995,025										6,321,545
7000 Learning Resources	7	3,101,452											3,101,452
8000 Physical Plant	8	12,330,851			1,450,000	1,001,000					28,995,015	4,478,000	48,254,866
9000 General Institution	9	11,127,329	2,995,201	25,000							495,012		14,642,542
Total Expenditures	10	66,860,727	34,173,723	25,000	1,450,000	1,001,000	850,000	4,250,000	0	0	29,841,141	4,478,000	142,929,591
Ending Fund Balance	11	6,489,634	20,874,788	93,982	-1,499,531	2,357,792	497,597	8,992,822	404,468	0	47,788,484	300,942	86,300,978

Table 3.7: EICC Supplemental Detail Resources– Fiscal Year July 1, 2025 – June 30, 2026

Resources		Unrestricted	Restricted	Unemployment	Tort Liability	Insurance	Early Retirement	Equipment Replacement	Cash Reserve	Stand by	Plant Funds	Bond & Interest Funds	Total
Taxes Levied on Property	1	3,584,187		4,779	1,180,923	1,129,063	1,098,266	1,592,972		0	3,584,187	4,459,900	16,634,277
Utility Replacement Tax	2	113,233		221	37,327	35,687	34,734	50,326		0	113,233	134,600	519,361
400-409 Student Fees	3	1,625,290	598,320										2,223,610
410-414 Tuition	4	26,765,200											26,765,200
421-424 State Aid	5	20,395,320											20,395,320
429 Other State Aid	6	1,493,270	7,689,290								1,257,150		10,439,710
430-449 Federal Aid	7	7,095,325	9,858,380								2,998,350		19,952,055
450-469 Sales-Service	8	3,012,650	1,992,610								285,175		5,290,435
470-499 Other	9	2,997,125	8,995,290								2,256,150		14,248,565
480 Proceeds from Certificates	10		4,990,320								17,200,000		22,190,320
Total Resources	11	67,081,600	34,124,210	5,000	1,218,250	1,164,750	1,133,000	1,643,298	0	0	27,694,245	4,594,500	138,658,853
Beginning Fund Balance	12	6,489,634	20,874,788	93,982	-1,499,531	2,357,792	497,597	8,992,822	404,468	0	47,788,484	300,942	86,300,978

Table 3.8: EICC Supplemental Detail Expenditures– Fiscal Year July 1, 2025 – June 30, 2026

Expenditures		Unrestricted	Restricted	Unemployment	Tort Liability	Insurance	Early Retirement	Equipment Replacement	Cash Reserve	Standby	Plant Funds	Bond & Interest Funds	Total
1000 Liberal Arts and Sciences	1	13,925,125									35,225		13,960,350
2000 Vocational and Technical	2	9,958,150	7,990,350					4,870,000			90,100		22,908,600
3000 Adult Education	3	5,851,390	2,986,125								15,920		8,853,435
4000 Cooperative Programs/Services	4	699,320	9,952,150										10,651,470
5000 Administration	5	4,541,125	9,255,311				1,300,000				205,150		15,301,586
6000 Student Services	6	5,326,590	995,178										6,321,768
7000 Learning Resources	7	3,101,552											3,101,552
8000 Physical Plant	8	12,330,951			1,675,000	1,001,000					28,995,115	4,594,500	48,596,566
9000 General Institution	9	11,127,390	2,995,310	76,300							495,112		14,694,112
Total Expenditures	10	66,861,593	34,174,424	76,300	1,675,000	1,001,000	1,300,000	4,870,000	0	0	29,836,622	4,594,500	144,389,439
Ending Fund Balance	11	6,709,641	20,824,574	22,682	-1,956,281	2,521,542	330,597	5,766,120	404,468	0	45,646,107	300,942	80,570,392

Table 3.9: EICC Adopted Budget Summary – Budget Estimate – Fiscal Year July 1, 2025 – June 30, 2026

Resources:		General Funds FY 2025/2026 Budget	Plant Funds FY 2025/2026 Budget	Bonds & Interest Funds FY 2025/2026 Budget	Total of All Funds FY 2025/2026 Budget	FY 2024/2025 Re-Estimated Budget	FY 2023/2024 Audited Actual
Taxes Levied on Property	1	8,590,190	3,584,187	4,459,900	16,634,277	16,413,238	16,029,609
Utility Replacement Tax	2	271,528	113,233	134,600	519,361	509,467	530,377
Student Fees	3	2,223,610	0	0	2,223,610	2,223,500	523,086
Tuition	4	26,765,200	0	0	26,765,200	25,265,002	23,276,761
State Aid	5	20,395,320	0		20,395,320	19,995,250	19,535,761
Other State Aid	6	9,182,560	1,257,150	0	10,439,710	10,404,521	3,623,787
Federal Aid	7	16,953,705	2,998,350	0	19,952,055	21,851,750	3,519,011
Sales-Service	8	5,005,260	285,175	0	5,290,435	5,290,047	1,531,206
Other	9	11,992,415	225,615	0	14,248,565	14,246,525	18,574,640
Proceeds from Certificates	10	4,990,320	17,200,000	0	22,190,320	22,190,250	0
Total Resources	11	106,370,108	27,694,245	4,594,500	138,658,853	138,389,550	87,144,238
Expenditures:							
Liberal Arts and Sciences	12	13,925,125	35,225	0	13,960,350	13,960,150	10,466,074
Vocational and Technical	13	22,818,500	90,100	0	22,908,600	22,293,287	12,245,770
Adult Education	14	8,837,515	15,920	0	8,853,435	8,853,125	4,381,873
Cooperative Programs/Services	15	10,651,470	0	0	10,651,470	10,651,273	5,074,673
Administration	16	15,096,436	205,150	0	15,301,586	14,851,351	8,994,197
Student Services	17	6,321,768	0	0	6,321,768	6,321,545	4,835,959
Learning Resources	18	3,101,552	0	0	3,101,552	3,101,452	795,307
Physical Plant	19	15,006,951	28,995,115	4,594,500	48,596,566	48,254,866	21,032,426
General Institution	20	14,199,000	495,112	0	14,694,112	14,642,542	9,031,237
Total Expenditures	21	109,958,317	29,836,622	4,594,500	144,389,439	142,929,591	76,857,516
Net Resources minus Expenditures	22	-3,588,209	-2,142,377	0	-5,730,586	-4,540,041	10,286,722
Beginning Fund Balance	23	38,211,552	47,788,484	300,942	86,300,978	90,841,019	80,554,297
Ending Fund Balance	24	34,623,343	45,646,107	300,942	80,570,392	86,300,978	90,841,019

College Highlight for AY25-26

Please provide a description of a good practice you've recently implemented that you think has applicability statewide.

EICC is proud of is the support of share governance where we engage our faculty, staff, and students, and external partners in the following college-wide projects:

- Higher Learning Commission Accreditation visit
- Iowa Department of Ed Accreditation visit
- The search for the new EICC Chancellor
- The onboarding of the new EICC Chancellor
- The planning and development of the next strategic plan
- The preparation for the upcoming NACEP Accreditation

Major Strategic Priorities for AY25-26

Please provide a list of some of the college's major strategic priorities for AY 25-26 (as example, breaking ground on a new building; selling an underutilized building; refurbishing to align space to new, in-demand CTE program, starting a new academic program; winding down a low-enrollment program, etc.)

Strategic initiatives underway for FY2026, include:

- The Community Health Clinic broke ground on a new facility at our Muscatine CC campus on April 17. This will provide a consolidated service for the Muscatine and surrounding communities. It will also provide clinical opportunities for our students in the health care programs.
- The renovation of the Manufacturing & Industrial Technology Center with support from the grant from the Career Academic Incentive Fund grant and the Muscatine CC Foundation.
- The Bickelhaupt Arboretum near the Clinton CC campus will break ground on May 1 to begin their renovation project to create a facility to serve the educational and community needs in the region.